

R E S O L U T I O N

FI-0060-09

APPROVAL OF THE FY2010 BUDGET CALENDAR

WHEREAS, the DuPage County Financial and Budget Policies approved pursuant to resolution FI-0085-07 section I)A)4) require that the County shall develop a budget calendar; and

WHEREAS, DuPage County strives to provide the most open and transparent county government, which ensures greater fiscal accountability; and

WHEREAS, the Ad-Hoc Committee on Government Transparency and Accessibility has recommended new and innovative methods the County could enact to enhance transparency and increase public participation; and

WHEREAS, the Ad-Hoc Transparency Committee's report recommended the County post, online, a budget calendar that provides the public a timeline from which they can follow the County's budget process; and

WHEREAS, having a published timeline will allow residents the ability to offer their thoughts and feedback on the County's budget by participating in public hearings and meetings; and

WHEREAS, the budget calendar will be updated to include specific dates for public hearings as they become available and any other information as necessary.

NOW, THEREFORE, BE IT RESOLVED by the DuPage County Board that the budget calendar be approved and made available to the public, including posting on the County's website; and

BE IT FURTHER RESOLVED that the budget calendar will be updated to include public hearing dates as they are determined and any other information as necessary.

Enacted and approved this 28th day of April, 2009, at
Wheaton, Illinois.

Robert J. Schillerstrom, Chairman
DuPage County Board

ATTEST: Gary A. King, County Clerk

**DUPAGE COUNTY, ILLINOIS
FY2010 BUDGET – GENERAL CALENDAR**

April 28, 2009	Resolution adopting budget calendar. Calendar to be published on Website, with copies available to the public.
April 28 – May 12, 2009	Review and adopt Budget and Financial Policies. Budget page and link created on website.
May 27, 2009	Internal staff meetings with departments. Discuss budget parameters, Strategic Plan implementation; distribute budget submission instructions, deadlines, etc. Develop public input materials.
June 12, 2009	Finance Department to present FY2009 preliminary revenue and expenditure estimates, and 2010 initial outlook.
June 1 – June 30, 2009	Solicit public input. Parent Committees conduct budget meetings open to the public. Committee budget meetings with Department Heads and County-wide Elected Officials TBD.
July 1 – July 24, 2009	Solicit public input. Departments and County-wide Elected Officials submit budget requests to Finance Department. FY2010 base budget request to be submitted July 10; Strategic Plan initiatives and information, reduction scenario impacts, other information to be submitted July 24.
July 25 – Sept. 14, 2009	Finance Department compiles and review requests, and other submission information develops spending and revenue estimates, budget scenarios, and options for review. Chairman develops budget recommendation.
Sept. 15, 2009	Chairman's FY2010 budget presentation to the County Board. Publish detailed calendar for remaining process including public hearing dates (TBD). Chairman's budget recommendation book distributed, published on Website.
Sept. 16 – Oct. 20, 2009	County Chairman and Finance Committee hold public hearings county-wide. Parent Committees review budget recommendations (dates TBD).
Oct. 27, 2009	Finance Committee passes proposed final budget.
Oct. 28 – Nov. 17, 2009	Proposed final budget published and filed with County Clerk at least 15 days prior to passage. Truth in Taxation Hearing, if required.. Public hearings on proposed final budget.
Nov. 24, 2009	The County Board approves the annual budget. November 30 is end of current Fiscal Year.
December 1, 2009	New Fiscal Year Begins.

