

COUNTY BOARD OF DU PAGE COUNTY

TAX LEVIES FISCAL 2004

OFI-002-03

BE IT ORDAINED BY THE COUNTY BOARD OF THE COUNTY OF DU PAGE, STATE OF ILLINOIS, AT THIS ADJOURNED MEETING OF THE SEPTEMBER SESSION OF SAID COUNTY BOARD HELD AT THE COUNTY CENTER, 421 NORTH COUNTY FARM ROAD IN WHEATON, DU PAGE COUNTY, ILLINOIS, ON THE 25TH DAY OF NOVEMBER A.D., 2003, THAT THE FOLLOWING TAX LEVIES FOR FISCAL YEAR 2004 AS RECOMMENDED BY THE COMMITTEE ON FINANCE BE AND THE SAME ARE HEREBY APPROVED AND ADOPTED AND THAT THERE BE AND THERE ARE HEREBY LEVIED, FOR THE PURPOSES AS SET FORTH IN THIS ORDINANCE UPON ALL THE TAXABLE PROPERTY WITHIN THE COUNTY OF DU PAGE THE SAID AMOUNTS, IN RELEVANT PART EXCLUSIVE OF AND IN ADDITION TO THE TAX LEVY FOR GENERAL CORPORATE PURPOSES OF DU PAGE COUNTY UNDER ANY STATUTE LIMITING THE AMOUNT OF TAX THAT SAID COUNTY MAY LEVY FOR GENERAL PURPOSES, TO BE COLLECTED IN A LIKE MANNER WITH THE GENERAL TAXES OF THE COUNTY.

CORPORATE FUND LEVY (01)	\$16,100,000
FOR THE FOLLOWING PURPOSES	
COUNTY BOARD PERSONNEL	210,413
CLERK OF THE CIRCUIT COURT PERSONNEL	1,335,699
CIRCUIT COURT PERSONNEL	214,230
DRUG COURT PERSONNEL	2,812
PUBLIC DEFENDER PERSONNEL	350,948
JURY COMMISSION PERSONNEL	31,969
COUNTY SHERIFF PERSONNEL	5,586,846
SHERIFF'S MERIT COMMISSION PERSONNEL	3,093
STATE'S ATTORNEY PERSONNEL	1,286,742
STATE'S ATTORNEY CHILDREN'S CENTER PERSONNEL	55,654

CORPORATE FUND LEVY (01) (cont.)

MENTAL HEALTH COURT PERSONNEL	15,305
COUNTY CORONER PERSONNEL	147,437
OFFICE OF EMERGENCY MANAGEMENT PERSONNEL	56,525
CIRCUIT COURT PROBATION PERSONNEL	1,199,522
COUNTY AUDITOR PERSONNEL	71,487
REGIONAL OFFICE OF EDUCATION PERSONNEL	103,188
SUPERVISOR OF ASSESSMENTS PERSONNEL	131,764
BOARD OF TAX REVIEW PERSONNEL	25,949
COUNTY CLERK PERSONNEL	192,099
COUNTY TREASURER PERSONNEL	187,367
RECORDER OF DEEDS PERSONNEL	199,133
LIQUOR CONTROL COMMISSION PERSONNEL	1,808
PLANNING/ZONING/BUILDING PERSONNEL	206,431
HISTORICAL MUSEUM PERSONNEL	23,237
HUMAN SERVICES PERSONNEL	147,940
HUMAN RESOURCES PERSONNEL	133,006
ECONOMIC DEVELOPMENT OFFICE PERSONNEL	8,346

CORPORATE FUND LEVY (01) (cont.)

FACILITIES MANAGEMENT PERSONNEL	692,893
INFORMATION TECHNOLOGY PERSONNEL	525,437
PERSONNEL DEPARTMENT PERSONNEL	197,173
PERSONNEL - SECURITY PERSONNEL	103,114
FINANCE DEPARTMENT PERSONNEL	218,905
CORPORATE FUND INSURANCE PERSONNEL	1,734,704
CORPORATE FUND SPECIAL ACCOUNTS PERSONNEL	484,143
BOARD OF ELECTION COMMISSIONERS PERSONNEL	214,681

STORMWATER MANAGEMENT FUND LEVY (04) \$8,500,000
FOR THE FOLLOWING PURPOSES

STORMWATER MANAGEMENT PROJECTS	
PERSONNEL	101,509
COMMODITIES	3,352
CONTRACTUAL SERVICES	332,303
CAPITAL OUTLAY	695,836
BOND AND DEBT	7,367,000

ILLINOIS MUNICIPAL RETIREMENT
FUND LEVY (06) \$100,000
FOR THE FOLLOWING PURPOSES

I.M.R.F. PERSONNEL	100,000
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LIABILITY INSURANCE FUND LEVY (07) \$3,000,000
FOR THE FOLLOWING PURPOSES

LIABILITY INSURANCE	
COMMODITIES	56,876
CONTRACTUAL SERVICES	2,943,124

SOCIAL SECURITY FUND LEVY (08)	\$7,500,000
FOR THE FOLLOWING PURPOSES	
SOCIAL SECURITY	
PERSONNEL	7,500,000
DETENTION HOME OPERATING LEVY (17)	\$3,000,000
FOR THE FOLLOWING PURPOSES	
DETENTION HOME OPERATIONS	
PERSONNEL	2,202,055
COMMODITIES	189,597
CONTRACTUAL SERVICES	608,348

I, GARY A. KING, COUNTY CLERK AND CLERK OF THE COUNTY BOARD IN DU PAGE COUNTY, STATE OF ILLINOIS, AND KEEPER OF THE RECORDS AND FILES THEREOF, DO HEREBY CERTIFY THE FOREGOING TO BE A TRUE AND CORRECT COPY OF AN ORDINANCE ADOPTED BY THE COUNTY BOARD AT A MEETING HELD AT THE COUNTY CENTER, 421 NORTH COUNTY FARM ROAD IN WHEATON, ILLINOIS, ON THE 25TH DAY OF NOVEMBER, A.D., 2003

WITNESSED, CHAIRMAN OF THE
COUNTY BOARD MEETING HELD
NOVEMBER 25, 2003

COUNTY CLERK AND CLERK OF
THE COUNTY BOARD OF DU PAGE
COUNTY, STATE OF ILLINOIS