

**DuPAGE COUNTY, ILLINOIS**  
**EXPENDITURE AND APPROPRIATION COMPARISON**  
**FISCAL YEARS 2001 THROUGH 2004**  
**\* CORPORATE FUND \***

FUND/DEPARTMENT	ACTUAL 2001	ACTUAL 2002	EST OBLIG 2003	APPROP 2004
01-100 COUNTY BOARD	\$ 1,655,449	\$ 1,771,964	\$ 1,593,627	\$ 1,470,902
-101 COUNTY ADMINISTRATOR	184,898	172,993	221,632	-
-210 PUBLIC WORKS DRAINAGE	1,972,643	14,124	218	-
-223 SPECIAL STORMWATER PROJECTS	293,469	17,585	-	-
-270 ENVIRONMENTAL ISSUES	-	37,851	4,850,000	615,000
-271 PUBLIC TRANSIT	-	12,177	45,184	90,500
-340 CLERK OF CIRCUIT COURT	7,662,286	7,917,055	7,995,715	7,854,655
-350 CIRCUIT COURT	2,059,442	2,044,139	1,838,917	1,958,862
-351 FAMILY COURT PILOT PROGRAM	61,846	27,050	1,434	74,641
-360 PUBLIC DEFENDER	2,142,303	2,226,199	2,105,074	2,112,061
-390 JURY COMMISSION	591,365	597,734	625,263	650,839
-400 COUNTY SHERIFF/JAIL/COURT SECURITY	34,342,139	36,445,039	37,120,845	34,000,000
-410 SHERIFF'S MERIT COMMISSION	100,500	68,772	40,000	66,925
-420 STATE'S ATTORNEY	7,087,394	7,726,004	8,084,798	7,316,752
-422 STATE'S ATTORNEY-CHILDRENS CENTER	412,536	343,561	349,609	360,176
-423 MENTAL HEALTH COURT	-	-	-	81,545
-430 COUNTY CORONER	1,255,157	1,280,557	1,283,037	1,201,920
-460 OFFICE OF EMERGENCY MANAGEMENT	259,163	334,316	373,268	676,693
-470 CIRCUIT COURT PROBATION	6,787,382	7,003,610	7,295,483	7,938,505
-473 DUI EVALUATION FEE	298,987	609,509	710,000	668,690
-500 COUNTY AUDITOR	348,621	384,104	404,536	394,483
-540 REGIONAL OFFICE OF EDUCATION	584,844	617,170	640,756	574,603
-580 SUPERVISOR OF ASSESSMENTS	912,603	869,220	1,020,000	1,058,256
-582 BOARD OF TAX REVIEW	137,496	137,575	136,395	146,610
-600 COUNTY CLERK	1,115,697	1,036,895	1,002,817	1,075,827
-610 COUNTY TREASURER	1,197,966	1,217,220	1,229,587	1,277,315
-620 COUNTY RECORDER	1,201,758	1,223,899	1,263,143	1,239,916
-630 LIQUOR CONTROL COMMISSION	9,403	10,109	10,500	10,995
-642 PLANNING/ZONING/BUILDING	1,582,243	1,615,197	1,523,696	1,209,728
-670 HISTORICAL MUSEUM	422,857	354,803	383,718	300,663
-680 HUMAN SERVICES	2,254,332	2,248,158	2,078,455	2,096,097
-683 HUMAN RESOURCES	1,307,371	1,272,185	1,037,417	758,402
-685 VETERANS ASSISTANCE COMMISSION PROG.	253,511	311,730	289,740	280,430
-686 OUTSIDE AGENCY SUPPORT SERVICE	850,000	755,000	755,000	750,000
-687 SUBSIDIZED TAXI FUND	246,947	332,120	280,858	500,000
-688 ECONOMIC DEVELOPMENT OFFICE	-	110,723	75,624	416,015
-700 FACILITIES MANAGEMENT	10,146,397	10,632,743	9,999,295	10,296,855
-701 MAINTENANCE OF GROUNDS	418,148	408,080	-	-
-730 INFORMATION TECHNOLOGY	5,663,788	5,813,633	5,659,749	5,010,435
-750 PERSONNEL DEPARTMENT	1,470,010	1,503,566	1,231,975	1,294,509
-751 PERSONNEL - SECURITY	654,710	664,663	664,111	618,546
-755 CREDIT UNION	82,949	95,808	108,457	91,880
-760 FINANCE DEPARTMENT	2,466,881	2,548,486	2,593,656	2,151,506
-789 NON-RECURRING COSTS - RESERVES	3,972,689	223,032	66,266	164,300
-792 CORPORATE FUND - CAPITAL	4,028,823	3,546,099	2,800,000	1,920,391
-795 COUNTY AUDIT	205,208	201,482	243,000	255,000
-796 CORPORATE FUND INSURANCE	5,731,815	6,732,604	8,505,511	9,555,000
-798 CORPORATE FUND SPECIAL ACCOUNTS	10,483,877	11,683,650	29,950,000	17,825,671
-799 CORPORATE FUND CONTINGENCIES	-	-	-	712,706
-910 PSYCHOLOGICAL SERVICES	1,380,852	1,392,997	1,375,443	947,578
-930 BOARD OF ELECTION COMMISSIONERS	3,576,266	4,079,958	3,492,632	4,114,919
TOTAL CORPORATE FUND	\$ 129,875,021	\$ 130,673,148	\$ 153,356,441	\$ 134,187,302