

DU PAGE COUNTY, ILLINOIS

FISCAL YEAR 2004 DEPARTMENTAL APPROPRIATIONS

70 HEALTH DEPARTMENT

PERSONNEL	\$32,878,649
COMMODITIES	2,722,116
CONTRACTUAL SERVICES	7,457,782
CAPITAL OUTLAY	1,202,730

TOTAL DEPARTMENTAL APPROPRIATION \$44,261,277
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71 HEALTH DEPARTMENT-SOCIAL SECURITY

PERSONNEL	\$2,288,157
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TOTAL DEPARTMENTAL APPROPRIATION \$2,288,157
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72 HEALTH DEPARTMENT-I.M.R.F.

PERSONNEL	\$2,387,851
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TOTAL DEPARTMENTAL APPROPRIATION \$2,387,851
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73 HEALTH CONTINGENCY FUND

CONTRACTUAL	\$125,000
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TOTAL DEPARTMENTAL APPROPRIATION \$125,000
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