

DuPage County, Illinois
Multi-Year Grand Total Appropriation Analysis

Grand Total Fund Aggregation With Reappropriations	FY02 Final Budget	FY03 Current Budget	FY04 Recommended
Corporate	\$ 145,263,824	\$ 172,773,893	\$ 134,187,302
Special Revenue	427,718,017	430,227,368	321,829,333
Grants	99,989,063	101,170,345	57,678,345
Subtotal County	\$ 672,970,904	\$ 704,171,606	\$ 513,694,980
County Health	\$ 47,016,222	\$ 43,019,207	\$ 49,062,285
Grand Total	\$ 719,987,126	\$ 747,190,813	\$ 562,757,265

Grand Total By Fund Type

County Corporate			
Current Appropriation	\$ 139,593,849	\$ 165,089,533	\$ 133,296,561
Reappropriations	5,669,975	7,684,360	890,741
Subtotal Corporate Fund	\$ 145,263,824	\$ 172,773,893	\$ 134,187,302
County Special Revenue			
Current Appropriation	\$ 325,985,611	\$ 305,725,588	\$ 271,910,204
Reappropriations	101,732,406	124,501,780	49,919,129
Subtotal Special Revenue	\$ 427,718,017	\$ 430,227,368	\$ 321,829,333
County Grants	\$ 99,989,063	\$ 101,170,345	\$ 57,678,345
County Health Department			
Health Operating Fund	\$ 44,665,621	\$ 40,471,090	\$ 44,261,277
Health IMRF/Soc Sec Fund	2,350,601	2,548,117	4,676,008
Health Contingency Fund	-	-	125,000
Subtotal Health Funds	\$ 47,016,222	\$ 43,019,207	\$ 49,062,285
Grand Total	\$ 719,987,126	\$ 747,190,813	\$ 562,757,265

Grand Total Less Reappropriations & Health Dept
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Grand Total	\$ 652,022,731	\$ 747,190,813	\$ 562,757,265
Less: County Reappropriations	(107,402,381)	(132,186,140)	(50,809,870)
Less: Health Funds	(47,016,222)	(43,019,207)	(49,062,285)
Current County	\$ 497,604,128	\$ 571,985,466	\$ 462,885,110