

HMIS Agency Data Administrator Training

Friday, January 26

1:00 pm – 2:30 pm

421 N County Farm Rd.

Wheaton, IL

Conference Room 3500B

Presenters:

Julie Tremberth and Sam Concepcion

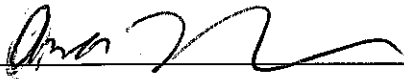

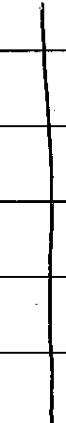
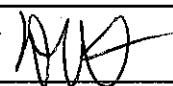
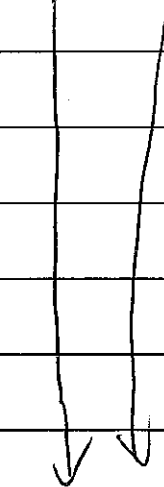
Attendees:

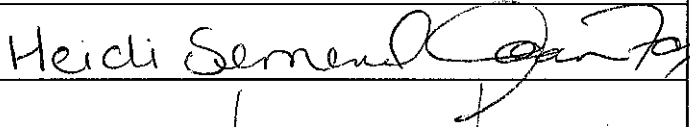
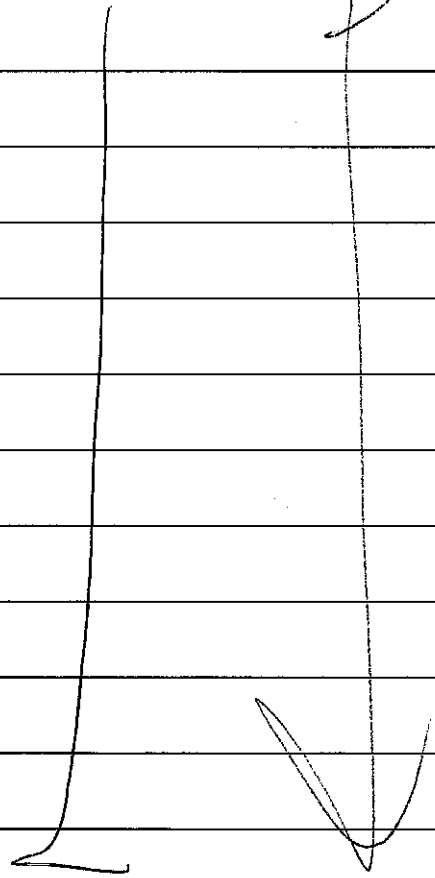
See Attached Sign-in Sheet

Introductions & Agenda Review	<ul style="list-style-type: none">• Notes are also available online for review, http://www.dupageco.org/HMIS
Updates	<ul style="list-style-type: none">• Training Updates<ul style="list-style-type: none">– New format for End User training<ul style="list-style-type: none">▪ Part 1 is on Standard Operating Procedures and is a 45 minute webinar/quiz. It can be found on training section of HMIS website▪ Part 2 is a 3 hour in person training on ServicePoint located at DuPage County offices. Part 1 is a prerequisite for this training. All previous prerequisites still apply.– Upcoming Report Viewer Training on February 5th. Will be a beginner training aimed at new users or as a refresher. Will cover canned reports, ART (Advanced Reporting Tool), dashboard reports• Cayzu Feedback<ul style="list-style-type: none">– Cayzu is new Help Desk ticketing software. Tickets can be submitted through the widget on HMIS website– Any inquiries received through the Help Desk email will be put in as a ticket so submitting a ticket directly is highly encouraged– Can still call Help Desk phone at 630-407-6397. Phone calls will also be made into tickets– Feedback: would like to be able to see the full thread for a specific ticket for context• Reviewed Qlik (new reporting tool to replace ART) updates<ul style="list-style-type: none">– Mediware added a few more fields/objects that can be used on Qlik– Currently no definite timeline from Mediware on when Qlik will be available, they are working on security of data– HMIS Team will keep ADA's updated on any developments
Reports/Data Needs	<ul style="list-style-type: none">• AHAR (Annual Homeless Assessment Report) – All datasets submitted to HUD (Housing and Urban Development) were marked useable<ul style="list-style-type: none">○ Attached are reports on the data submitted to the AHAR• System Performance Measures (10/1/2016-9/30/2017) presented to leadership and will be submitted to HUD this Spring.• Annual Provider Admin Review –<ul style="list-style-type: none">○ Federal Grant Sources, ID○ New fields: Start and End dates of programs○ Housing Inventory

	<ul style="list-style-type: none">○ Surveys due to HMIS Help Desk by February 9th● Report Demos<ul style="list-style-type: none">○ Sheltered PIT (Point in Time) Report Demo (Point in Time Date 1/24/2018)○ HIC (Housing Inventory Count) Supplement Demo (Point in Time Date 1/24/2018)○ HIC/PIT reports due to HMIS Help Desk on February 9th
Next Meeting	March 23 @ 1:00 pm 3500B – ESG-CAPER (Emergency Solution Grant-Consolidated Annual Performance and Evaluation Report) and Sage (new HUD online submission tool for ESG-CAPER)

DuPage HMIS Agency Data Administrator Training
1/26/2018

Program	Signature	
360 Youth Services		
360 Youth Services - Cornerstone Group Home for Boys		
360 Youth Services - DuPage Young Women's Transitional Housing		
360 Youth Services - LGBTQ Transitional Housing		
360 Youth Services - Young Men's Transitional Housing (CoC TH)		
360 Youth Services - Young Men's Transitional Housing (IDHS TH)		
Bridge Communities - Children's Program		Will
Bridge Communities - Education Program		
Bridge Communities - Employment Program		
Bridge Communities - Interview Process		
Bridge Communities - Pathways		
Bridge Communities - Phone Intakes		
Bridge Communities - Transitional Housing		
Catholic Charities, Diocese of Joliet		Bridget 
Catholic Charities - DuPage Daybreak (HUD)		
Catholic Charities - Emergency Services-Homeless Prevention		
Catholic Charities-ESG-County-HP		
Catholic Charities-ESG-County-RRH		
Catholic Charities-ESG-State-HP		
Catholic Charities-ESG-State-RRH		
Catholic Charities - First Light (PSH)		
Catholic Charities - Hope House	Alleen Conwood	

Catholic Charities-IDHS-HP	
Catholic Charities-IDHS-RRH	
Catholic Charities-Other-HP	
Catholic Charities-Other-RRH	
Catholic Charities - Partners In Housing (PSH)	
Catholic Charities-SHIFT (PSH)	
Catholic Charities-TBRA HP	
Catholic Charities-TBRA RRH	
Catholic Charities-TH Aftercare Services	
Catholic Charities-Transitional Housing	
DuPage County Community Services	Heidi Semerud 
DuPage County Community Services-Case Management-CSBG FSS	
DuPage County Community Services-Homeless Prevention Program	
DuPage County Community Services-Homeless Prevention Program-CSBG-HP	
DuPage County Community Services-Homeless Prevention Program-CSBG-RRH	
DuPage County Community Services-Homeless Prevention Program-ESG-County-HP	
DuPage County Community Services-Homeless Prevention Program-ESG-County-RRH	
DuPage County Community Services-Homeless Prevention Program-ESG-State-HP	
DuPage County Community Services-Homeless Prevention Program-ESG-State-RRH	
DuPage County Community Services-Homeless Prevention Program-IDHS-HP	
DuPage County Community Services-Homeless Prevention Program-IDHS-RRH	
DuPage County Community Services-Homeless Prevention Program-Other-HP	
DuPage County Community Services-Homeless Prevention Program-Other-RRH	

DuPage County Community Services-IDHS-SHP	Caterdi Sereno Jan 7
DuPage County Health Department	
DuPage County Health Department-Homecomings (PSH)	↓ ↓
DuPage County Health Department-Housing Intensive Services (PSH)	
DuPage County Health Department-MISA-CAP (PSH)	↓
DuPage County Health Department-SAIL (PSH)	
DuPage Federation on Human Services Reform-Open Door Project	↓ ↓
DuPagePads	↓ ↓
DuPagePads - Carol's Place (PSH)	↓
DuPagePads - Case Management	
DuPagePads - Client Service Center	
DuPagePads - Employment Housing	
DuPagePads - Employment Services	
DuPagePads - Family Outreach Program	
DuPagePads - Housing Now (RRH)	
DuPagePads - Interim (overnight) Housing	
DuPagePads - Liberty Place (PSH)	
DuPagePads - Medical Respite Outreach	
DuPagePads - New Horizons (PSH)	Sara Vanorde AMEL
DuPagePads - Olympus Place (PSH)	
DuPagePads - Partners in Housing (PSH)	
DuPagePads - Stepping Stones (PSH)	
DuPagePads - Street Outreach	

DuPagePADS-TBRA HP	Sara Vainowski
DuPagePADS-TBRA RRH	
Midwest Shelter for Homeless Veterans	Cher C. Miller
Midwest Shelter for Homeless Veterans - Captain Kevin C. Landeck Freedom Commissary	
Midwest Shelter for Homeless Veterans-Emergency Services-Other HP	
Midwest Shelter for Homeless Veterans-Emergency Services-Other RRH	
Midwest Shelter for Homeless Veterans - Employment Program	
Midwest Shelter for Homeless Veterans- Freedom Harbour (PSH)	
Midwest Shelter for Homeless Veterans - Miller Affordable Housing	
Midwest Shelter for Homeless Veterans - Supportive Services for Veteran Families	
Midwest Shelter for Homeless Veterans - Tammy's Trace	
MSHV-GPD Bridge Beds (TH)	
MSHV-GPD Low Demand (SH)	
MSHV-SSVF-DuPage-HP	
MSHV-SSVF-DuPage-RRH	
OCM-OCC-ESG-County-HP	Cate Guterman
OCM-OCC-ESG-County-RRH	
OCM-OCC-ESG-State-HP	
OCM-OCC-ESG-State-RRH	
OCM-OCC-IDHS-HP	
OCM-OCC-IDHS-RRH	
OCM-OCC-Other-HP	
OCM-OCC-Other-RRH	

OCM-WYO - Transitions TH	↓	
Outreach Community Ministries		
People's Resource Center		
People's Resource Center-Homelessness Prevention		
People's Resource Center-Homelessness Prevention-ESG-County-HP		
People's Resource Center-Homelessness Prevention-ESG-County-RRH		
People's Resource Center-Homelessness Prevention-ESG-State-HP		
People's Resource Center-Homelessness Prevention-ESG-State-RRH		
People's Resource Center-Homeless Prevention-EFSP-HP		
People's Resource Center-Homeless Prevention-EFSP-RRH		
People's Resource Center-Homeless Prevention-IDHS-HP		
People's Resource Center-Homeless Prevention-IDHS-RRH		
People's Resource Center-Homeless Prevention-Other-HP		
People's Resource Center-Homeless Prevention-Other-RRH		
Prairie State Legal Services		Kerny O'Brien
Prairie State Legal Services-CDBG		↓
Prairie State Legal Services-CSBG		↓
Prairie State Legal Services-ESG-County-Homeless Legal Assistance	↓	
Prairie State Legal Services-ESG-County-HP		
Serenity House Counseling Services, Inc.		
Serenity House Counseling Services, Inc. Extended Residential Care Program-Non-State Beds		
Serenity House Counseling Services, Inc. Extended Residential Care Program-State Beds		
Serenity House Counseling Services, Inc. Recovery Homes	Regina Watkins	

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Veterans Assistance Commission of DuPage County	
YWCA of Metropolitan Chicago - Patterson and McDaniel Family Center	

Data Summary All Persons

Note: This page is designed to help communities review their AHAR data prior to submitting their report categories to the AHAR research team. Please verify that the information in this data summary is accurate and complete.

Reporting Year: 10/1/2016 - 9/30/2017

Site: DuPageCounty

Bed Coverage Rates

	ESFAM	ESIND	THFAM	THIND	PSHFAM	PSHIND
<i>Bed Coverage Rates- 1 year</i>	100%	100%	100%	100%	100%	100%

Unduplicated Counts

Number of Persons	ESFAM	ESIND	THFAM	THIND	PSHFAM	PSHIND
1 year count (October 1-September 30)	279	794	111	89	196	188
On an average night	24	107	72	38	168	165

Point-in-Time Counts

<i>October 26, 2016</i>	20	117	71	37	167	165
<i>January 25, 2017</i>	25	140	71	38	169	164
<i>April 26, 2017</i>	23	113	73	40	168	166
<i>July 26, 2017</i>	32	53	68	38	169	164

Number of Families	ESFAM	THFAM	PSHFAM
1 year count (October 1-September 30)	91	44	56

Point-in-Time Counts

<i>October 26, 2016</i>	5	28	47
<i>January 25, 2017</i>	6	28	47
<i>April 26, 2017</i>	7	28	47
<i>July 26, 2017</i>	8	27	46

Average Household Size

Persons per Household	ESFAM	THFAM	PSHFAM
On an average night	3.10	2.50	3.50
<i>October 26, 2016</i>	4.00	2.50	3.60
<i>January 25, 2017</i>	4.20	2.50	3.60
<i>April 26, 2017</i>	3.30	2.60	3.60
<i>July 26, 2017</i>	4.00	2.50	3.70

Bed Utilization Rates

Percent Beds Utilized	ESFAM	ESIND	THFAM	THIND	PSHFAM	PSHIND
On an average night	71%	91%	90%	93%	90%	95%
<i>October 26, 2016</i>	91%	77%	89%	90%	90%	96%
<i>January 25, 2017</i>	96%	96%	89%	93%	91%	95%
<i>April 26, 2017</i>	85%	75%	94%	98%	90%	97%
<i>July 26, 2017</i>	100%	100%	85%	93%	91%	95%

Length of Stay

Percent of Beds Utilized	ESFAM	ESIND	THFAM	THIND	PSHFAM	PSHIND
<i>Annual Turnover (average # of persons served per bed) in year</i>	8.21	6.79	1.39	2.17	1.05	1.08

Missing Data Rates

Variable	ESFAM	ESIND	THFAM	THIND	PSHFAM	PSHIND
<i>Gender</i>	0%	0%	0%	0%	0%	0%
<i>Age</i>	0%	0%	0%	0%	0%	0%
<i>Ethnicity</i>	0%	2%	0%	0%	0%	0%
<i>Race</i>	0%	1%	0%	0%	0%	0%
<i>Living Arrangement the Night Before Program Entry</i>	0%	1%	0%	0%	0%	0%
<i>Disability Status</i>	2%	3%	0%	0%	0%	0%
<i>Veteran Status</i>	1%	0%	0%	1%	0%	0%
<i>Household Size</i>	0%	0%	0%	0%	0%	0%
<i>Household Type</i>	0%	0%	0%	2%	0%	0%
<i>Length of Stay</i>	1%	3%	0%	0%	1%	1%
<i>Number of nights - Adults</i>	0%	0%	0%	0%	0%	0%
<i>Number of nights - Children</i>	0%	0%	0%	0%	0%	N/A
<i>Destination at Exit</i>					7%	5%

***Data in this category did not meet minimum participation criteria for participation in HUD's Annual Homeless Assessment Report.*

U.S. Department of Housing and Urban Development Office of Special Needs Assistance Programs
451 Seventh Street, SW Room 7262 Washington, DC 20410

Developed under contract with the U.S. Department of Housing and Urban Development

Exhibit 3.1 Demographic Characteristics of Sheltered Homeless Persons

Reporting Year: 10/1/2016 - 9/30/2017

Site: DuPageCounty

Characteristics	Persons in Families in Emergency Shelters	Persons in Families in Transitional Housing	Persons in Families in Permanent Supportive Housing	Individuals in Emergency Shelters	Individuals in Transitional Housing	Individuals in Permanent Supportive Housing
Number of Sheltered Homeless Persons¹	279	111	196	794	89	188
Number of Sheltered Adults²	110	46	82	780	78	188
Number of Sheltered Children	168	65	113	10	1	0
Gender of Adults						
<i>Female</i>	80%	93%	77%	33%	46%	39%
<i>Male</i>	20%	7%	23%	67%	54%	61%
<i>Unknown</i>	0%	0%	0%	0%	0%	0%
Gender of Children						
<i>Female</i>	46%	54%	49%	0%	0%	
<i>Male</i>	54%	46%	51%	100%	100%	
<i>Unknown</i>	0%	0%	0%	0%	0%	
Ethnicity						
<i>Non-Hispanic/non-Latino</i>	90%	86%	86%	90%	85%	93%
<i>Hispanic/Latino</i>	10%	14%	14%	8%	8%	7%
<i>Unknown</i>	0%	0%	0%	2%	0%	0%
Race						
<i>White, non-Hispanic/non-Latino</i>	16%	12%	35%	60%	39%	70%
<i>White, Hispanic/Latino</i>	9%	12%	10%	7%	13%	6%
<i>Black or African American</i>	70%	71%	44%	29%	35%	18%
<i>Asian</i>	3%	3%	0%	2%	3%	2%
<i>American Indian or Alaska Native</i>	0%	1%	0%	1%	0%	1%
<i>Native Hawaiian or other Pacific Islander</i>	0%	0%	0%	0%	0%	0%
<i>Several races</i>	3%	2%	11%	1%	9%	4%
<i>Unknown</i>	0%	0%	0%	1%	0%	0%
Age						
<i>Under 1</i>	3%	7%	4%	0%	0%	0%
<i>1 to 5</i>	18%	28%	18%	0%	0%	0%
<i>6 to 12</i>	25%	15%	23%	0%	0%	0%
<i>13 to 17</i>	14%	8%	13%	1%	1%	0%
<i>18 to 24</i>	6%	23%	9%	12%	81%	4%
<i>25 to 30</i>	7%	8%	5%	10%	1%	2%
<i>31 to 50</i>	24%	11%	24%	37%	8%	33%
<i>51 to 61</i>	3%	0%	4%	31%	8%	45%
<i>62 and older</i>	0%	0%	1%	9%	1%	16%
<i>Unknown</i>	0%	0%	0%	0%	0%	0%

Characteristics	Persons in Families in Emergency Shelters	Persons in Families in Transitional Housing	Persons in Families in Permanent Supportive Housing	Individuals in Emergency Shelters	Individuals in Transitional Housing	Individuals in Permanent Supportive Housing
Persons by Household Size						
<i>1 person</i>	0%	0%	0%	97%	100%	90%
<i>2 persons</i>	26%	56%	14%	3%	0%	6%
<i>3 persons</i>	29%	22%	24%	0%	0%	3%
<i>4 persons</i>	28%	7%	29%	0%	0%	0%
<i>5 or more persons</i>	18%	15%	32%	0%	0%	0%
<i>Unknown</i>	0%	0%	0%	0%	0%	0%
Veteran (adults only)						
<i>Yes</i>	2%	2%	4%	5%	18%	10%
<i>No</i>	97%	98%	96%	94%	81%	90%
<i>Unknown</i>	1%	0%	0%	0%	1%	0%
Disabled (adults only)						
<i>Yes</i>	14%	2%	69%	40%	75%	95%
<i>No</i>	84%	98%	31%	57%	25%	5%
<i>Unknown</i>	2%	0%	0%	3%	0%	0%

¹ This is the number of sheltered homeless persons from your community's raw data. These numbers do not include persons that are served by "victim service providers," including rape crisis centers, battered women's shelters, domestic violence transitional housing programs, and other programs whose primary mission is to provide services to victims of domestic violence, dating violence, sexual assault, or stalking.

² This is the number of sheltered homeless adults from your community's raw data. These numbers do not include persons that are served by "victim service providers," including rape crisis centers, battered women's shelters, domestic violence transitional housing programs, and other programs whose primary mission is to provide services to victims of domestic violence, dating violence, sexual assault, or stalking.

Exhibit 3.2 Demographic Characteristics: Gender of Adults

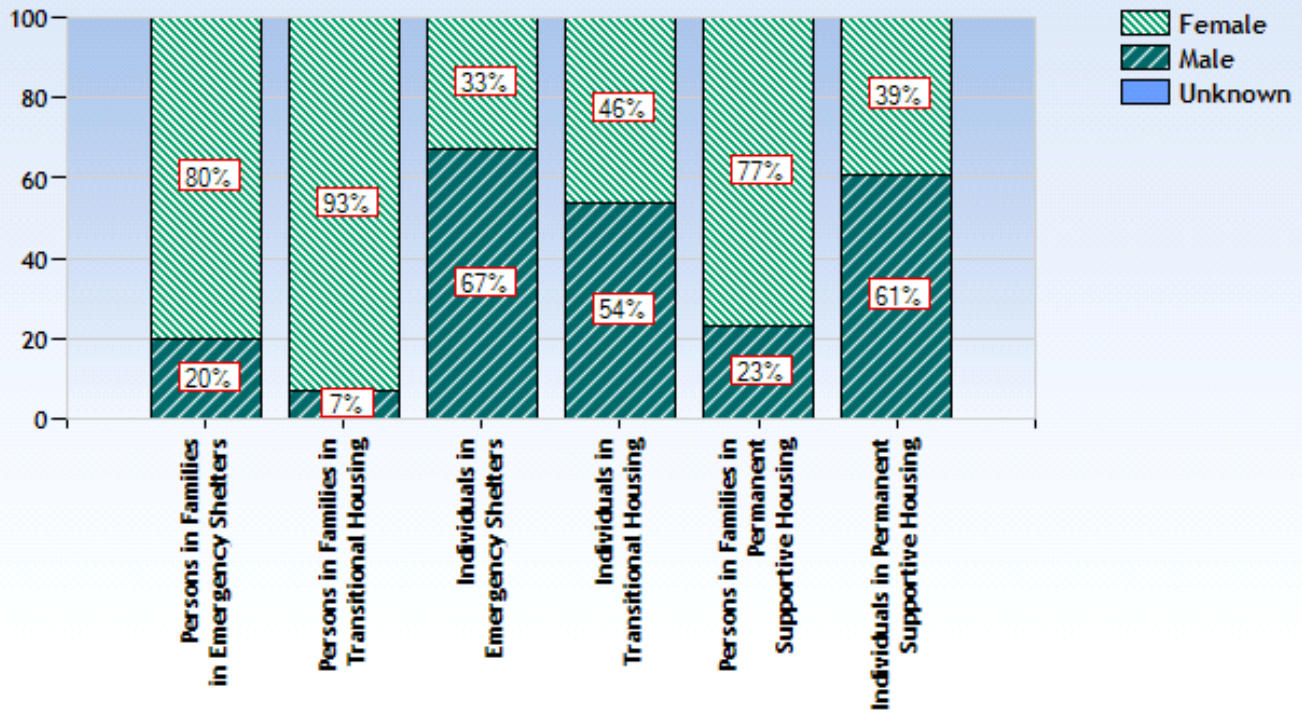


Exhibit 3.3 Demographic Characteristics: Gender of Children

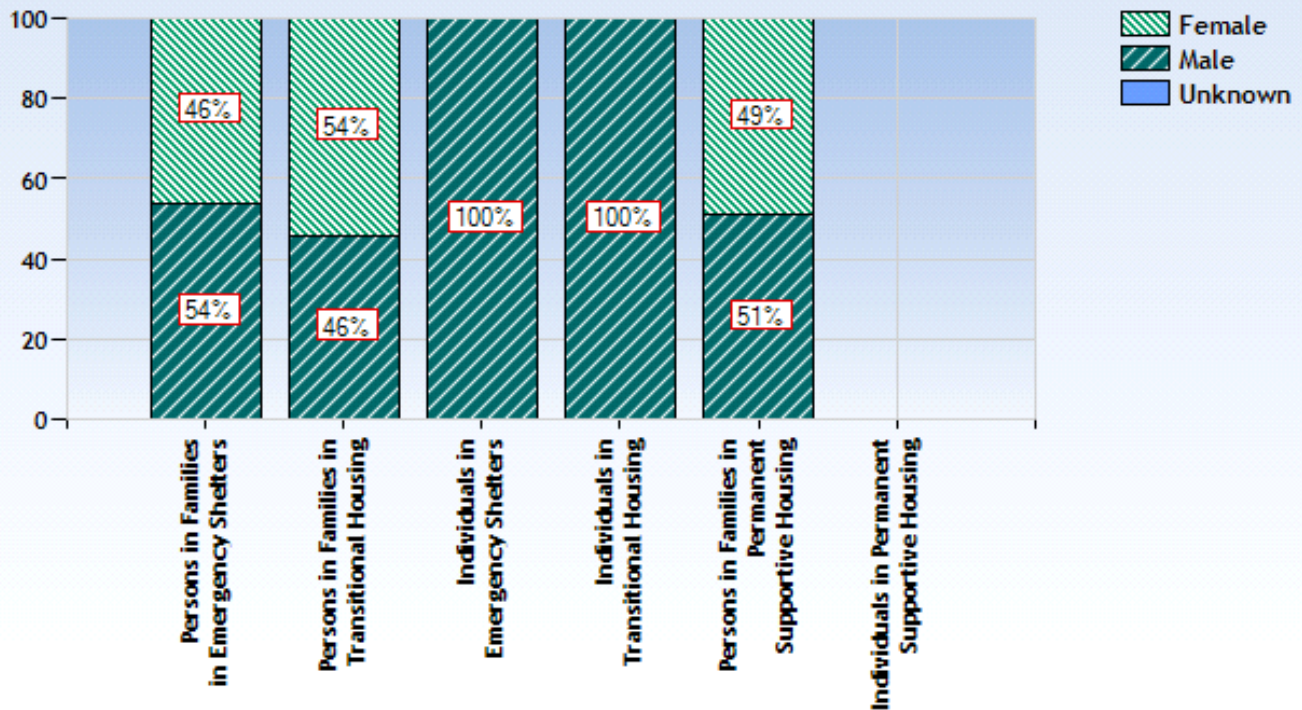


Exhibit 3.4 Demographic Characteristics: Race of Persons in Families in Emergency Shelter

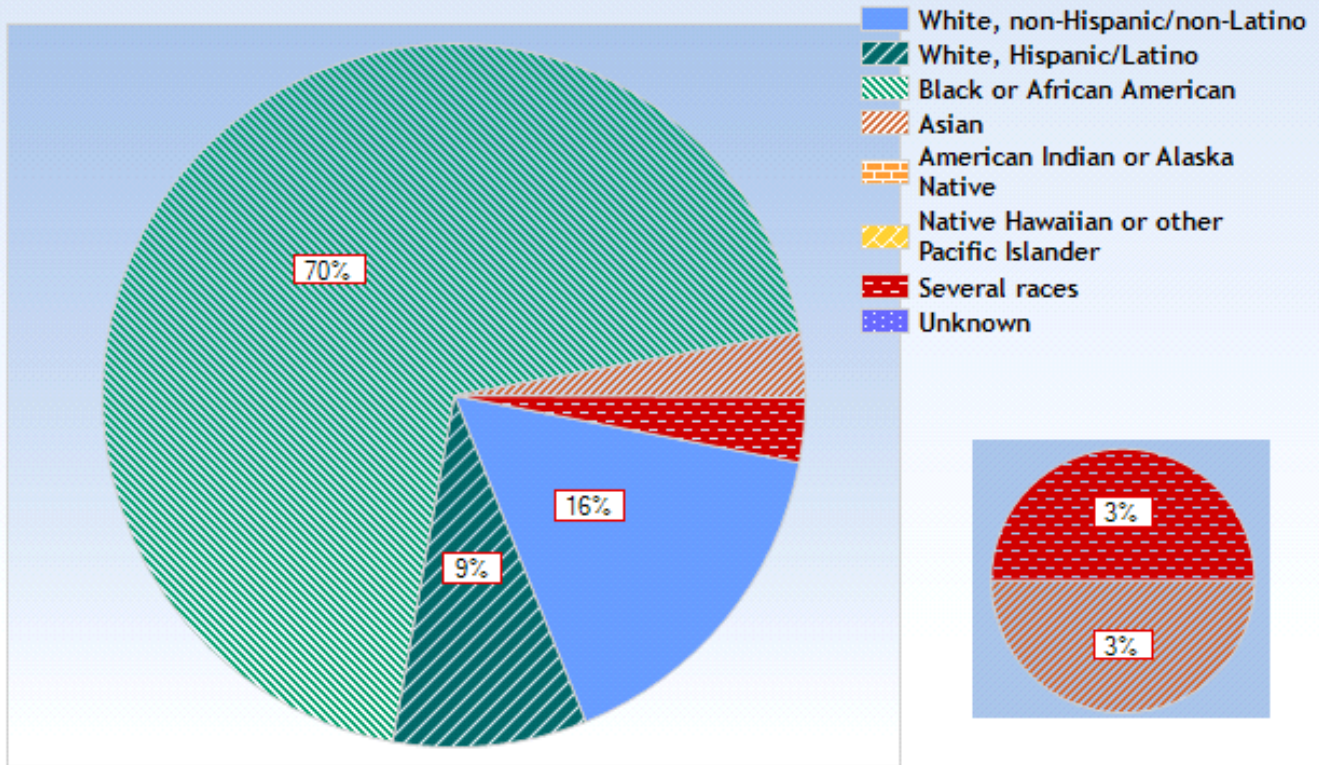


Exhibit 3.5 Demographic Characteristics: Race of Persons in Families in Transitional Housing

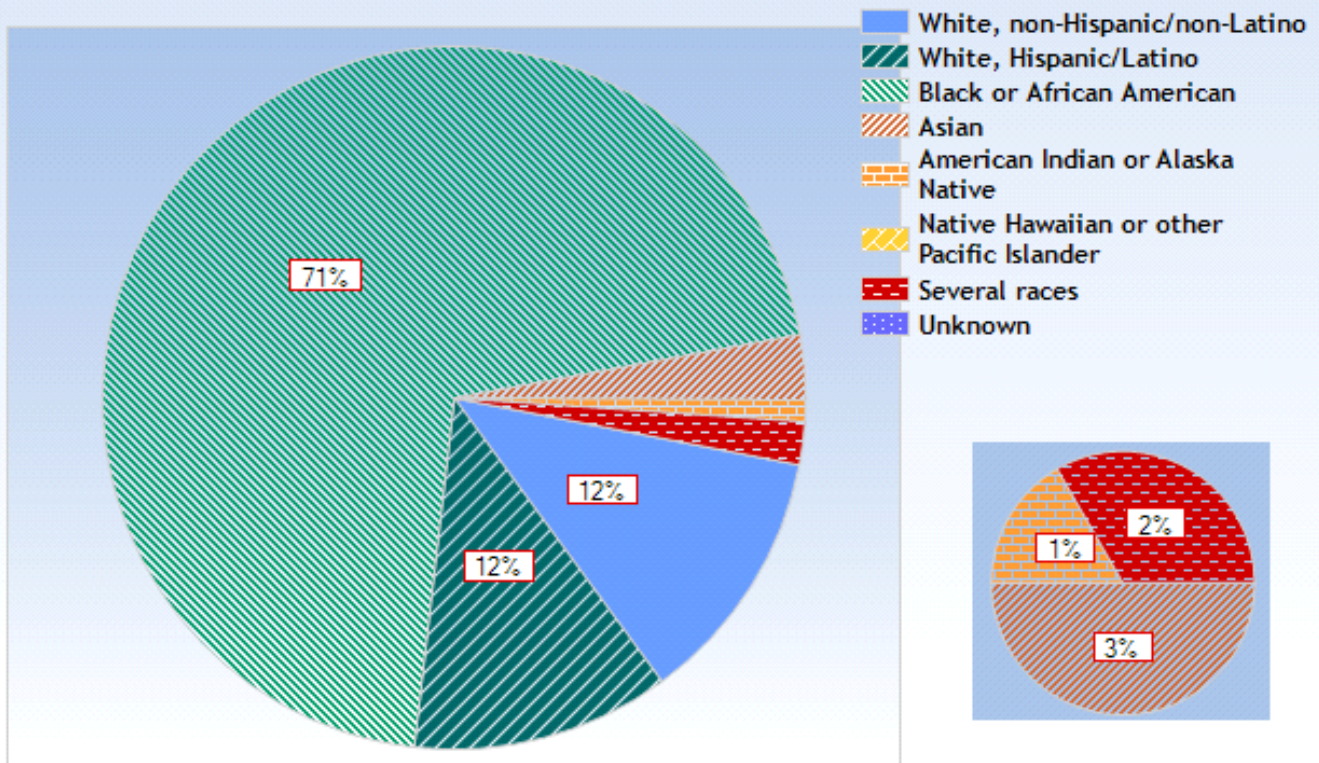


Exhibit 3.6 Demographic Characteristics: Race of Persons in Families in Permanent Supportive Housing

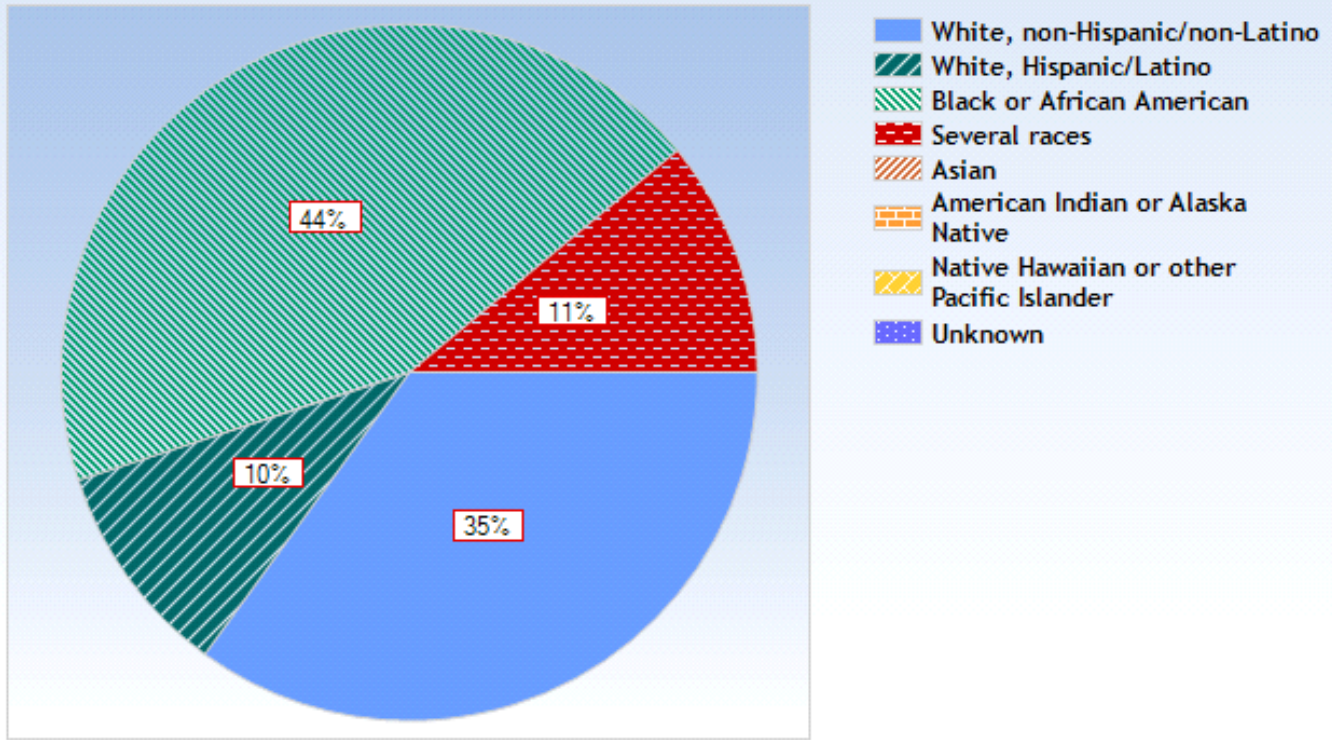


Exhibit 3.7 Demographic Characteristics: Race of Individuals in Emergency Shelter

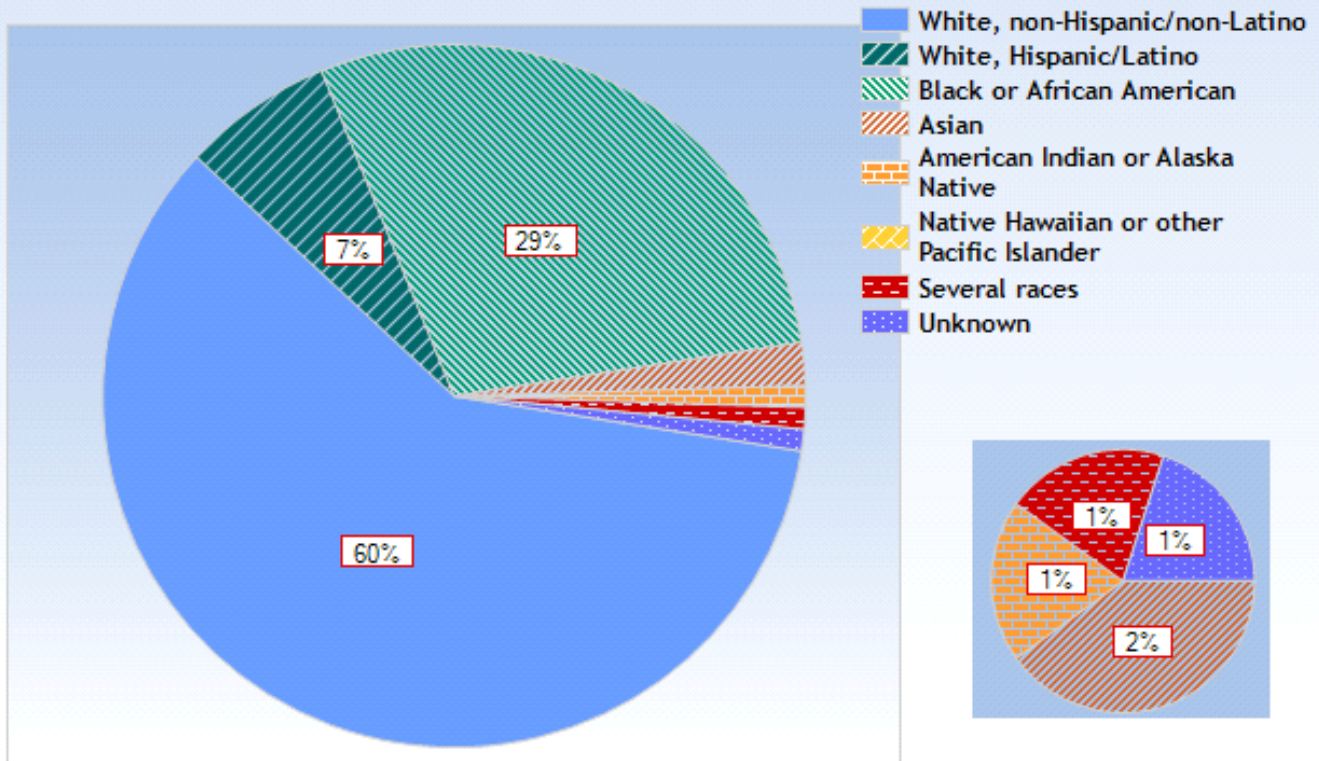


Exhibit 3.8 Demographic Characteristics: Race of Individuals in Transitional Housing

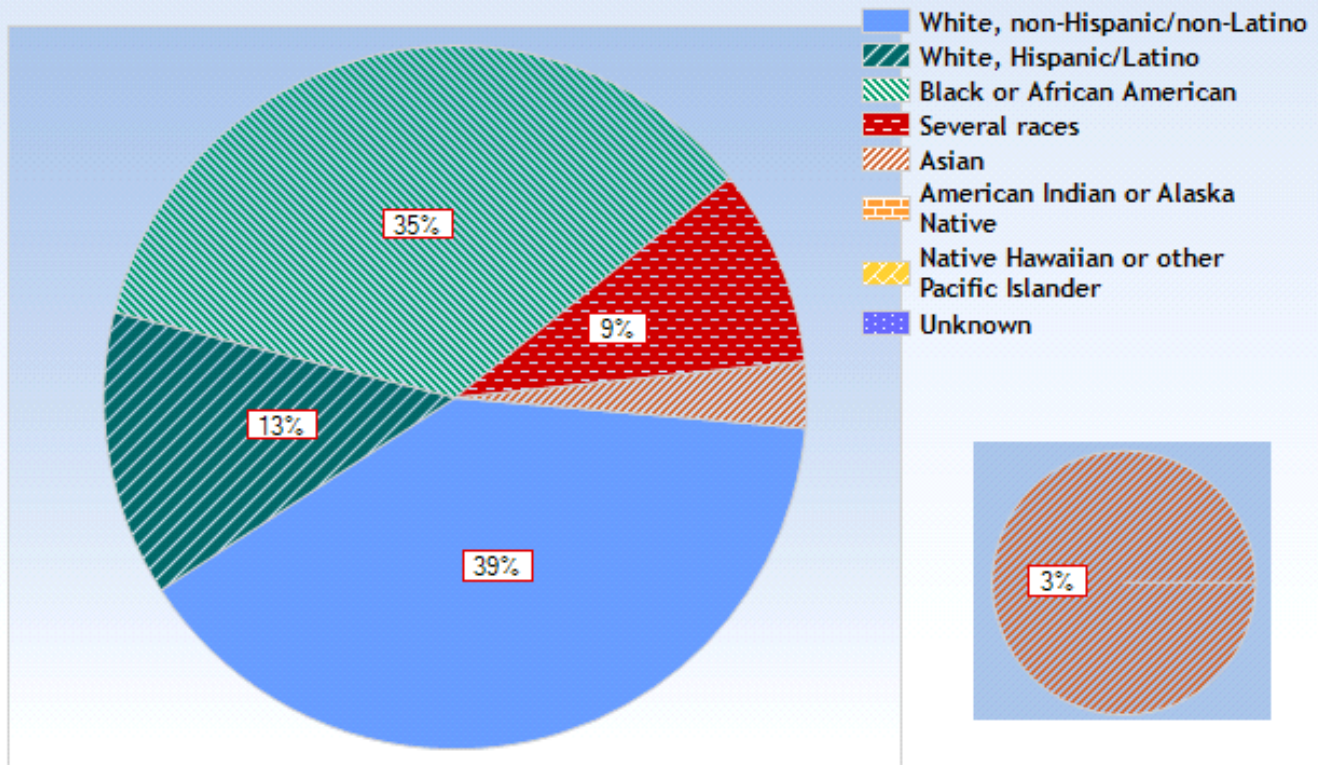


Exhibit 3.9 Demographic Characteristics: Race of Individuals in Permanent Supportive Housing

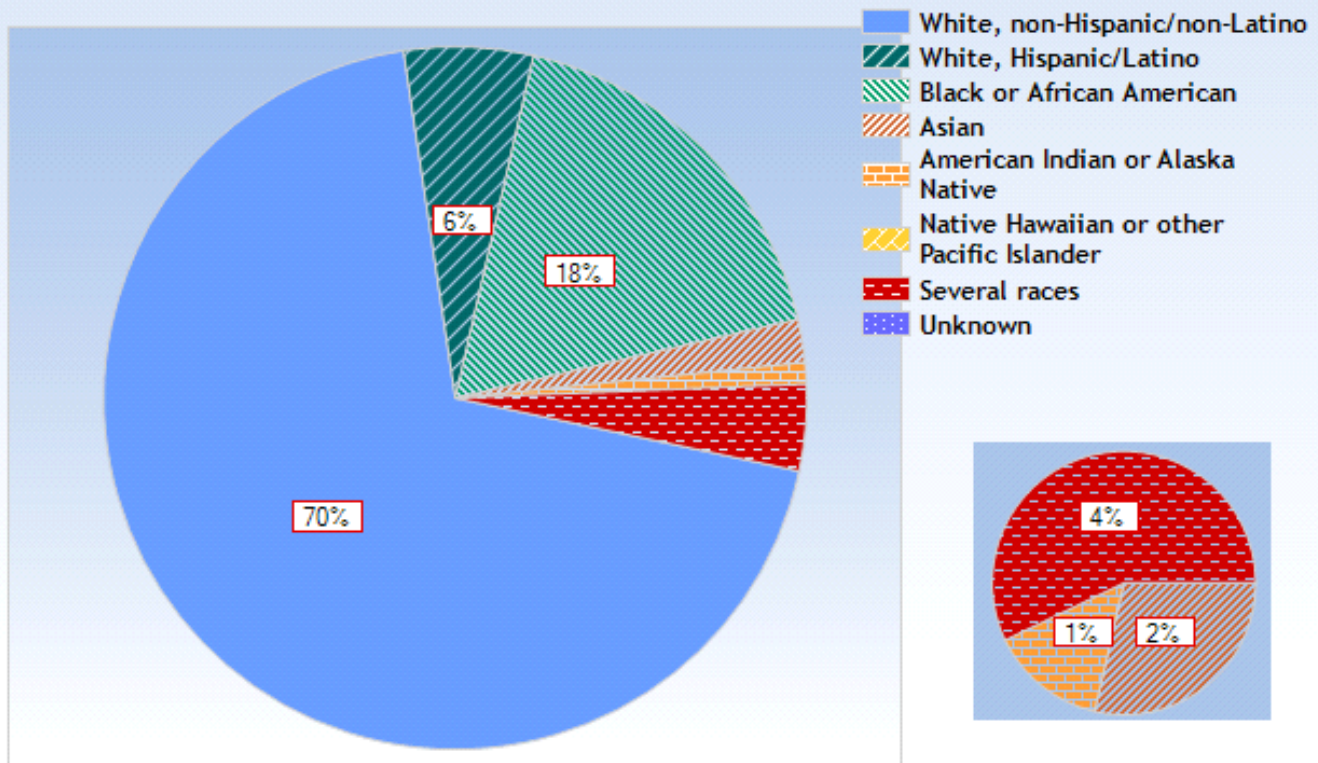


Exhibit 3.10 Race

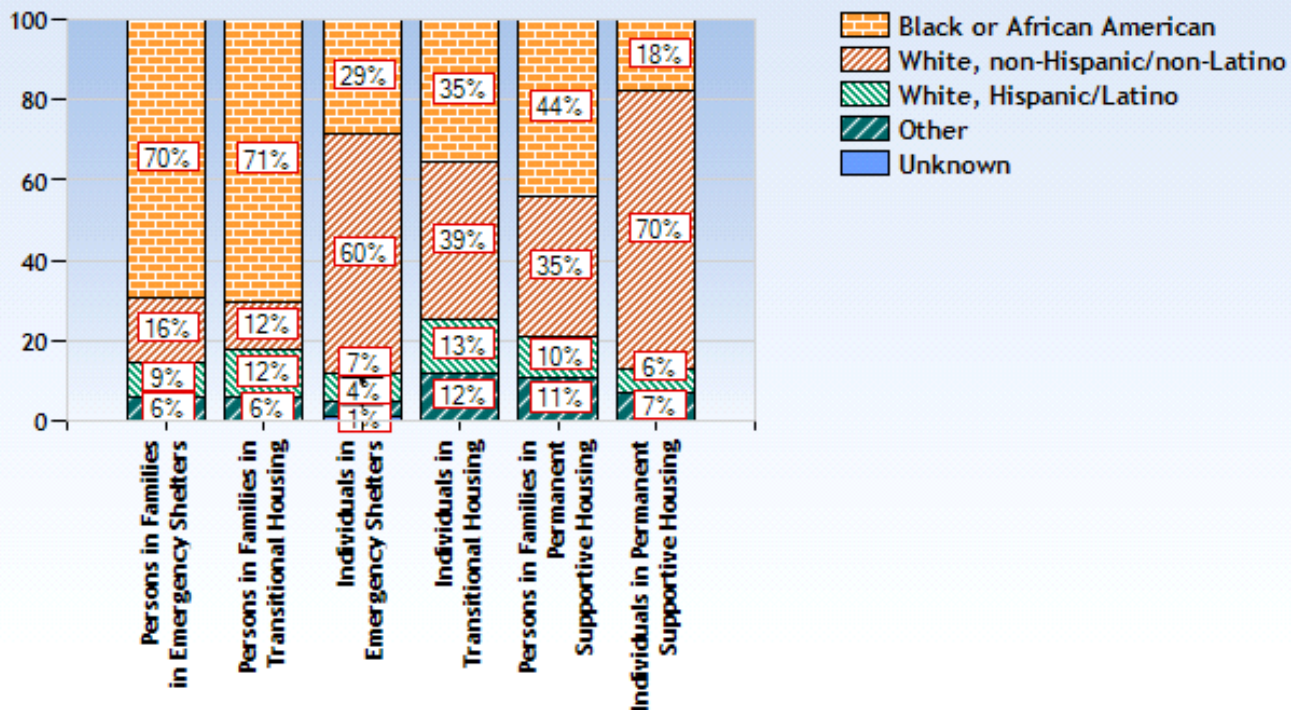


Exhibit 3.11 Demographic Characteristics: Age of Persons in Families in Emergency Shelter

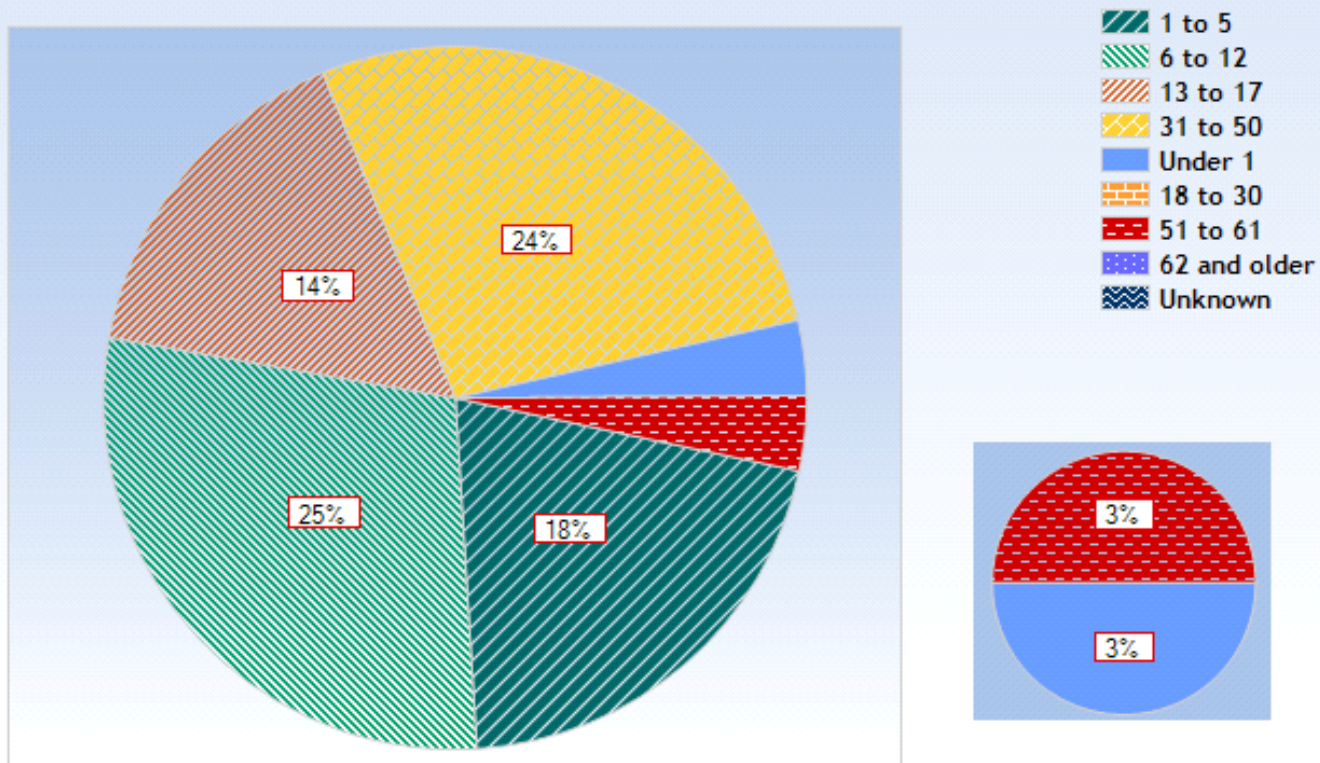


Exhibit 3.12 Demographic Characteristics: Age of Persons in Families in Transitional Housing

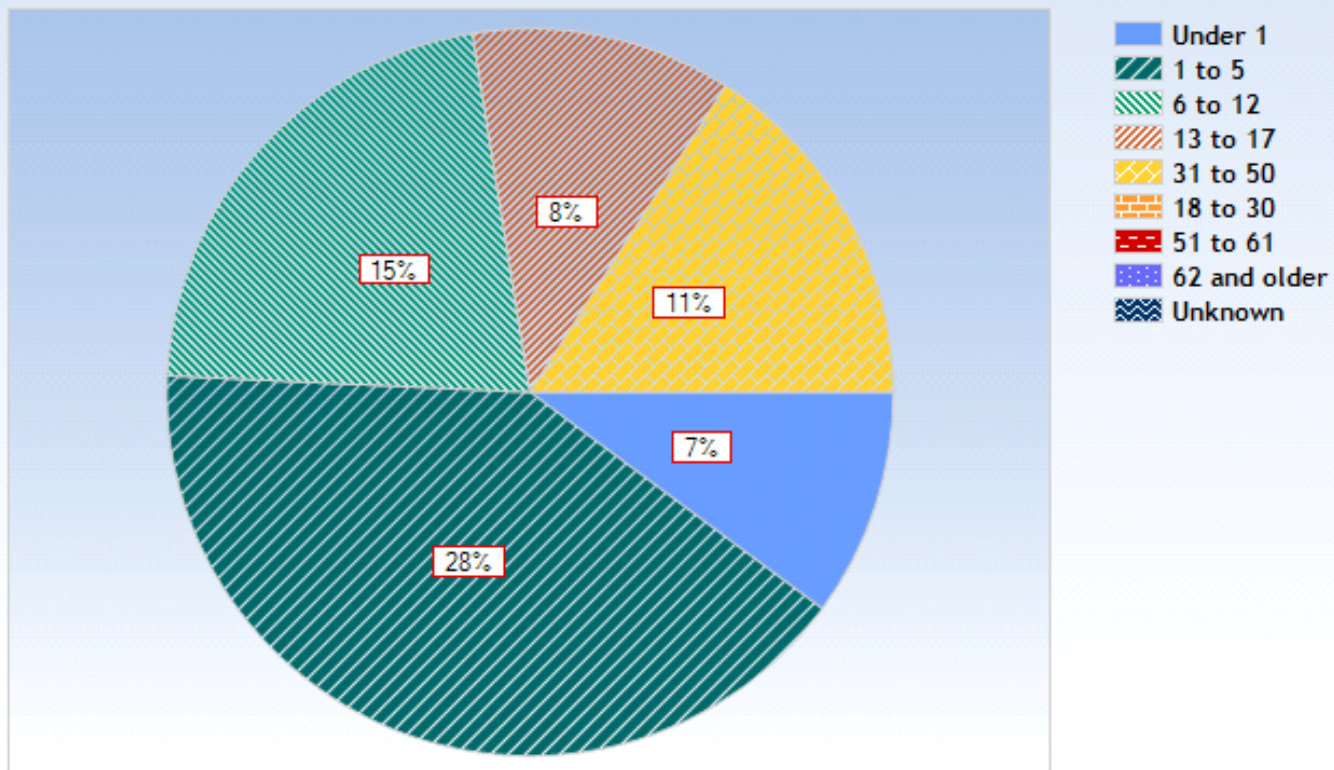


Exhibit 3.13 Demographic Characteristics: Age of Persons in Families in Permanent Supportive Housing

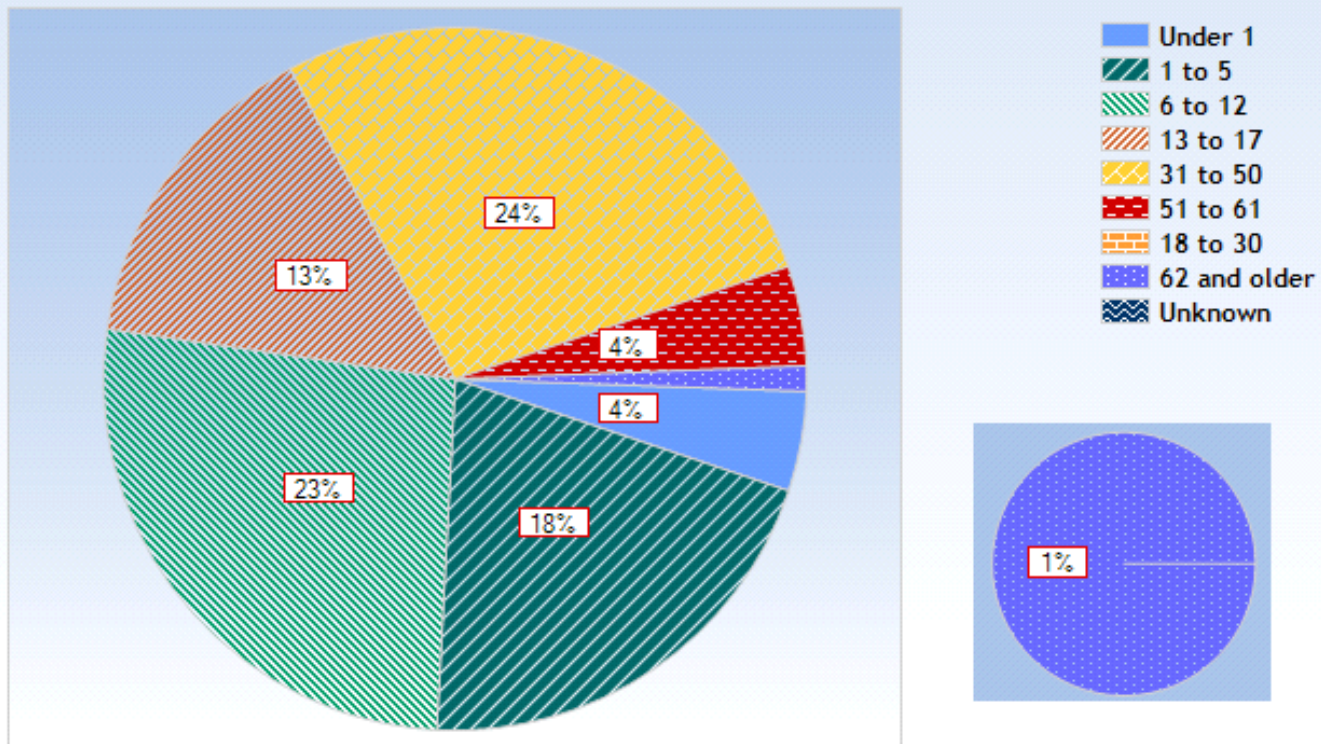


Exhibit 3.14 Demographic Characteristics: Age of Individuals in Emergency Shelter

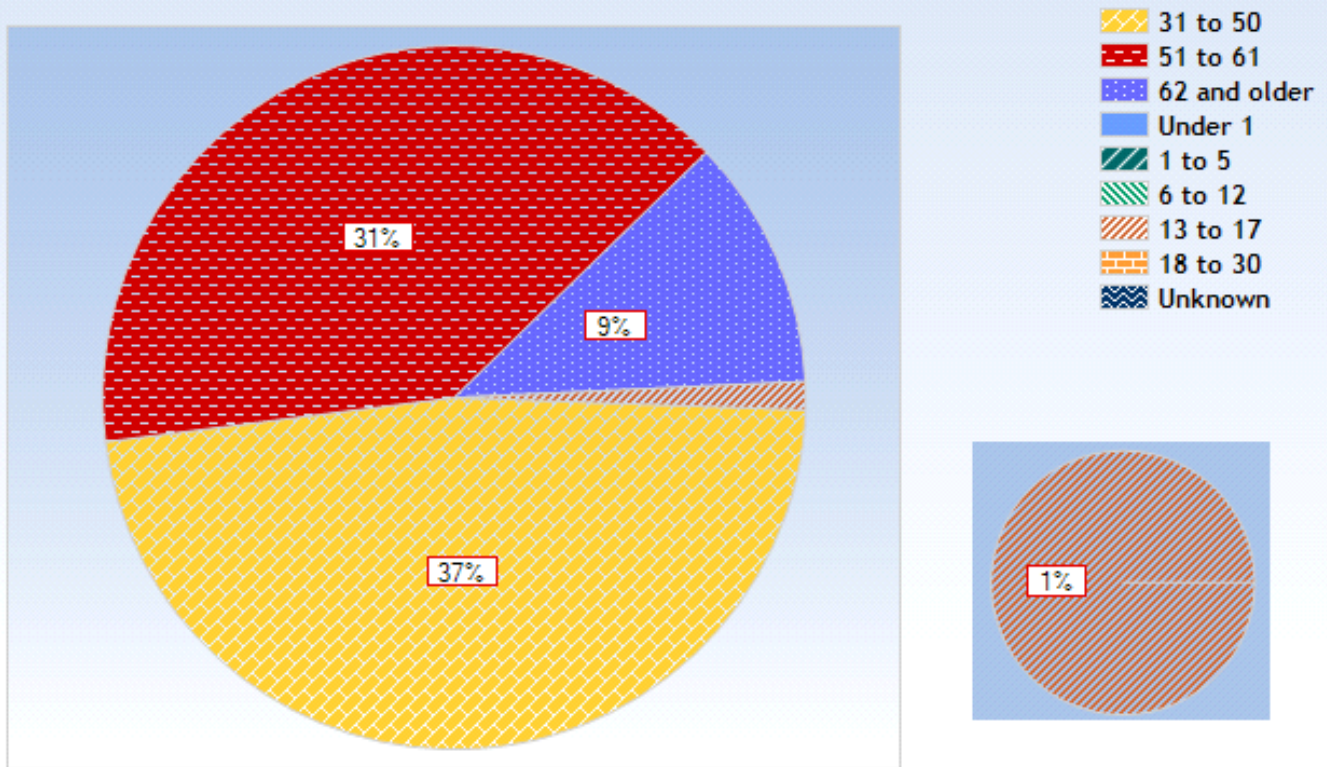


Exhibit 3.15 Demographic Characteristics: Age of Individuals in Transitional Housing

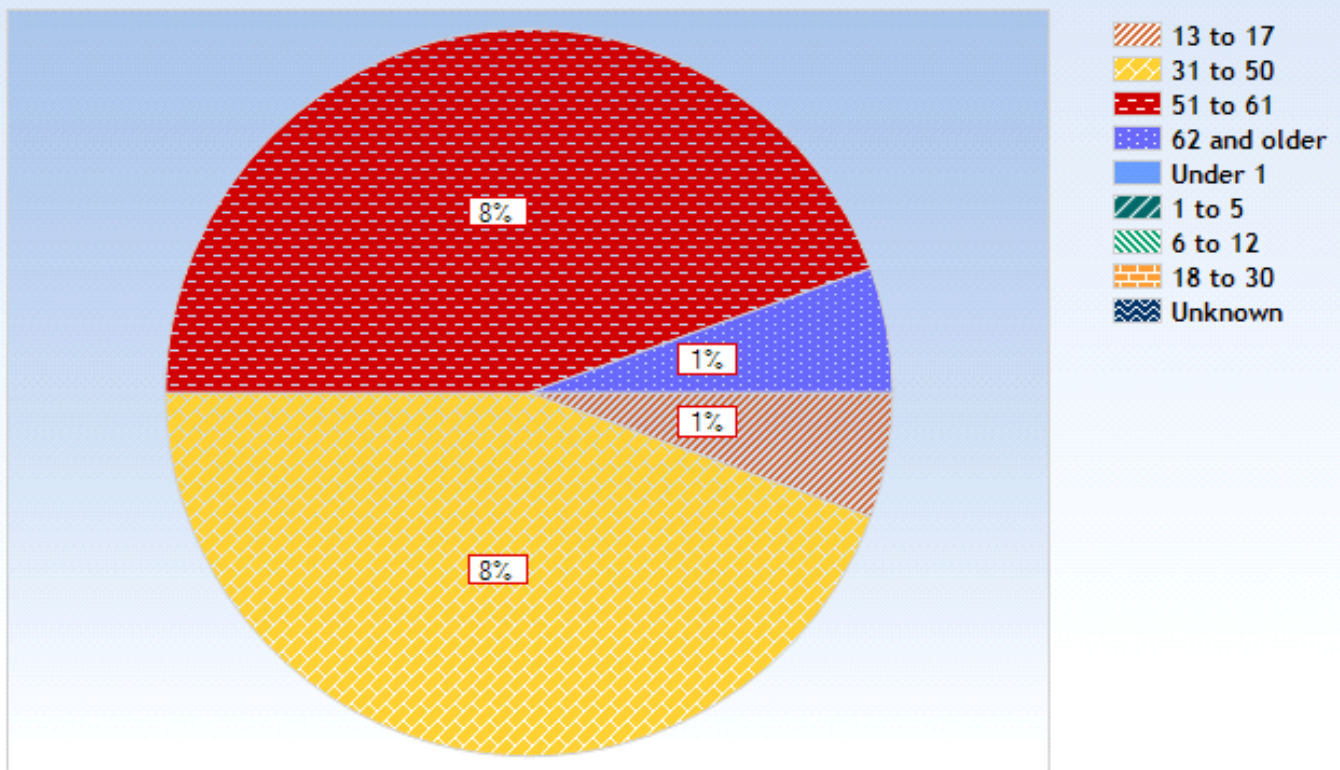


Exhibit 3.16 Demographic Characteristics: Age of Individuals in Permanent Supportive Housing

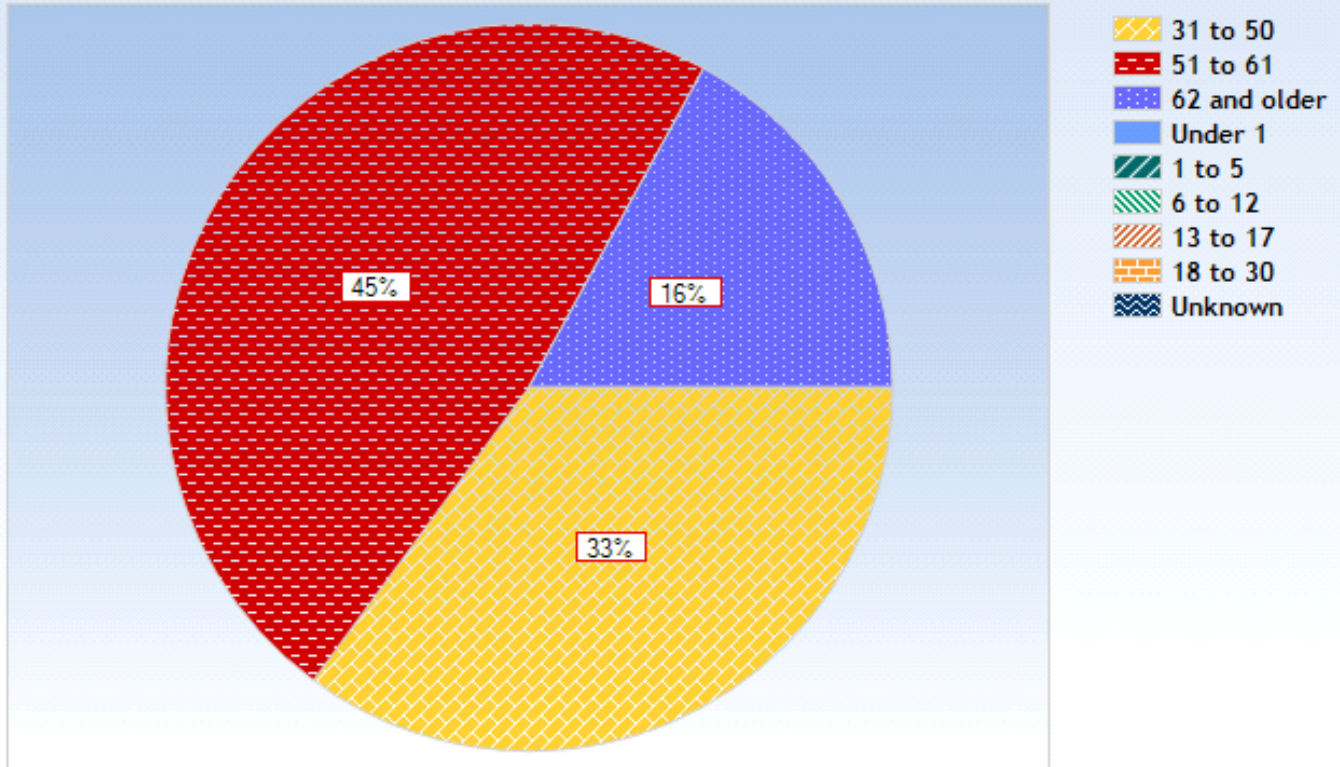


Exhibit 3.17 Demographic Characteristics: Persons by Household Size: Persons in Families in Emergency Shelter

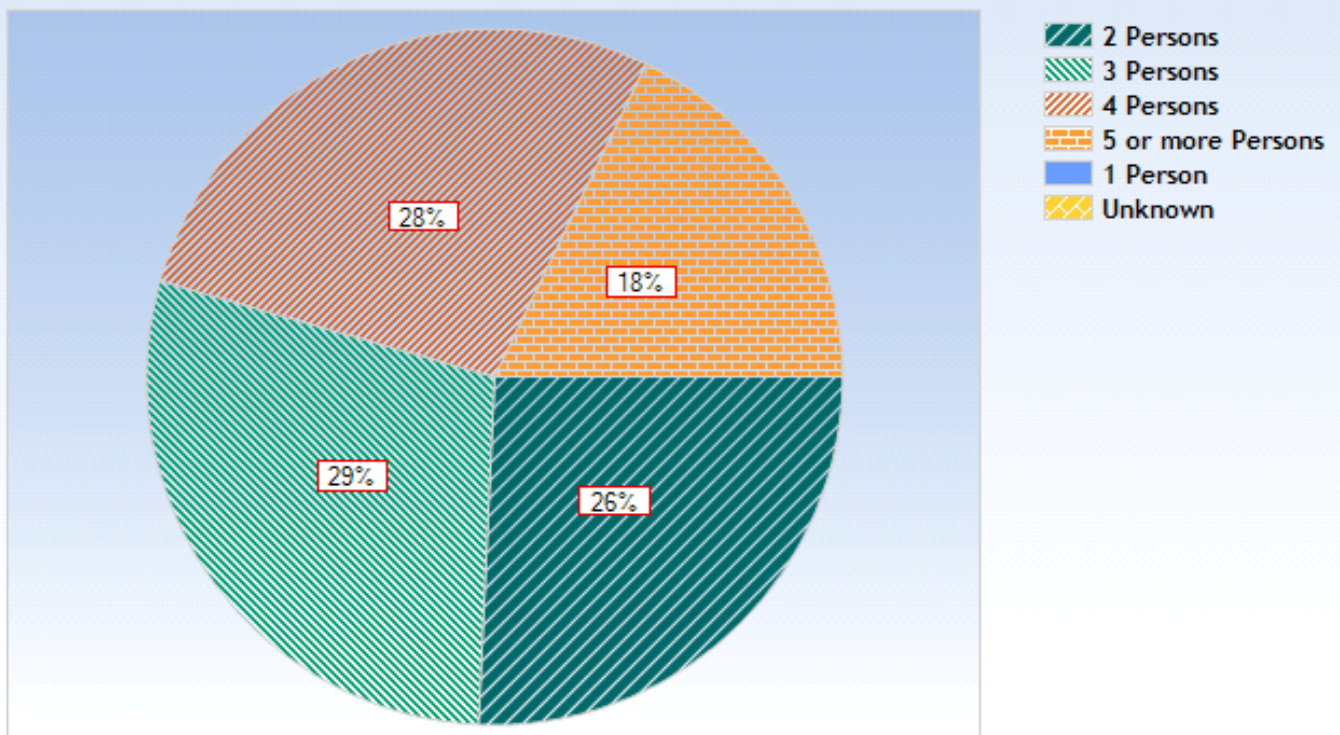


Exhibit 3.18 Demographic Characteristics: Persons by Household Size: Persons in Families in Transitional Housing

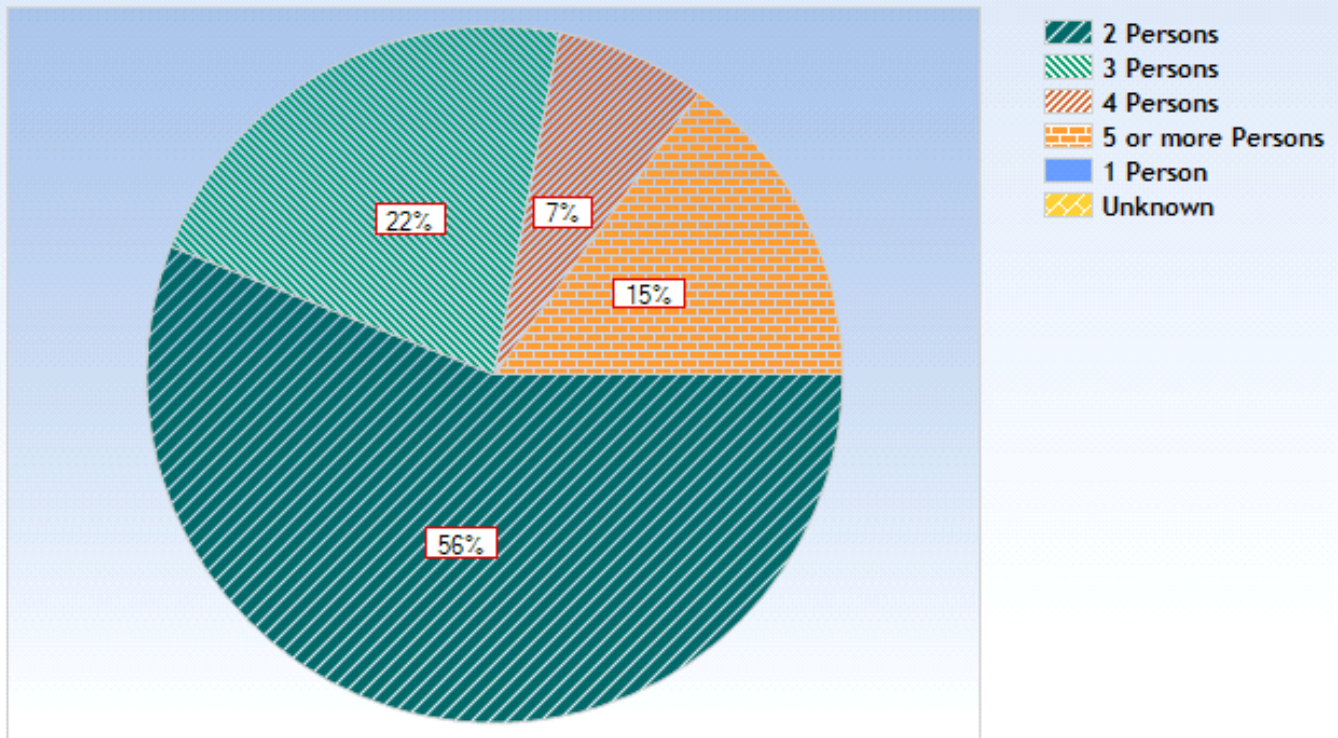


Exhibit 3.19 Demographic Characteristics: Persons by Household Size: Persons in Families in Permanent Supportive Housing

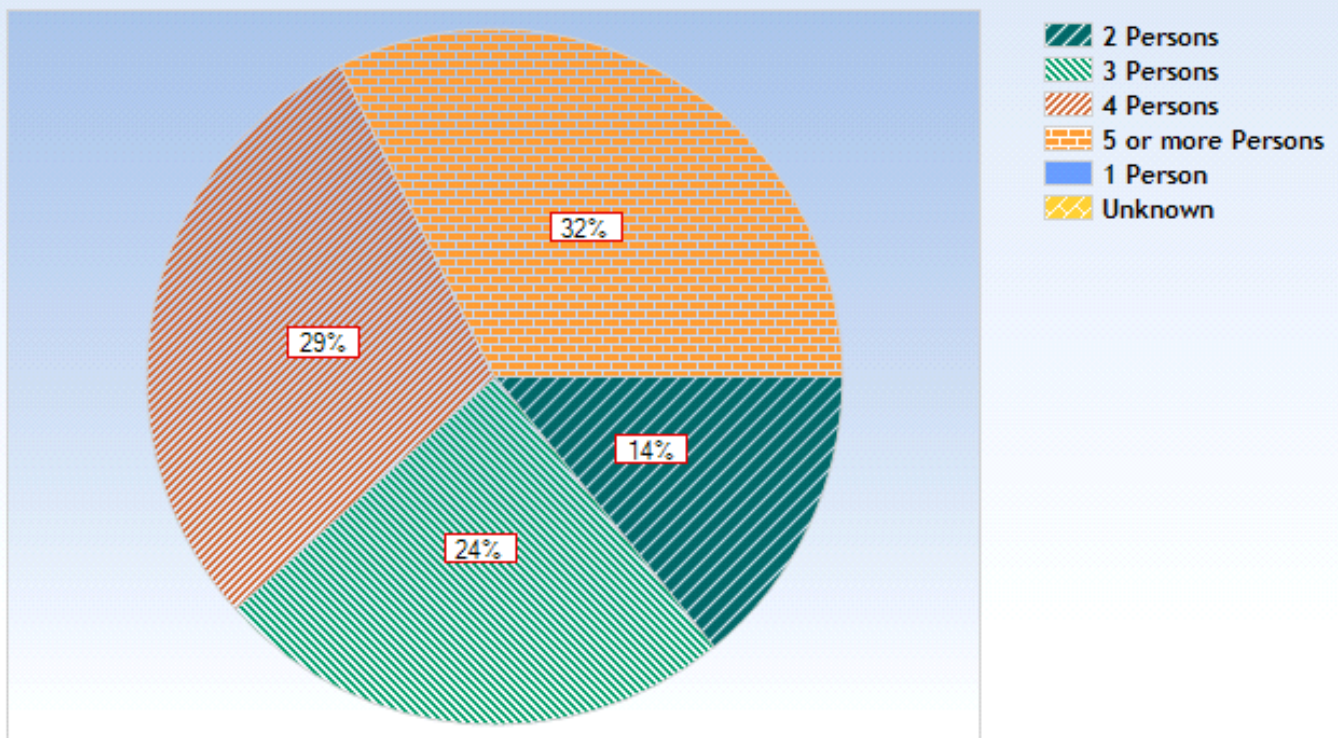


Exhibit 3.20 Demographic Characteristics: Persons by Household Size: Individuals in Emergency Shelter

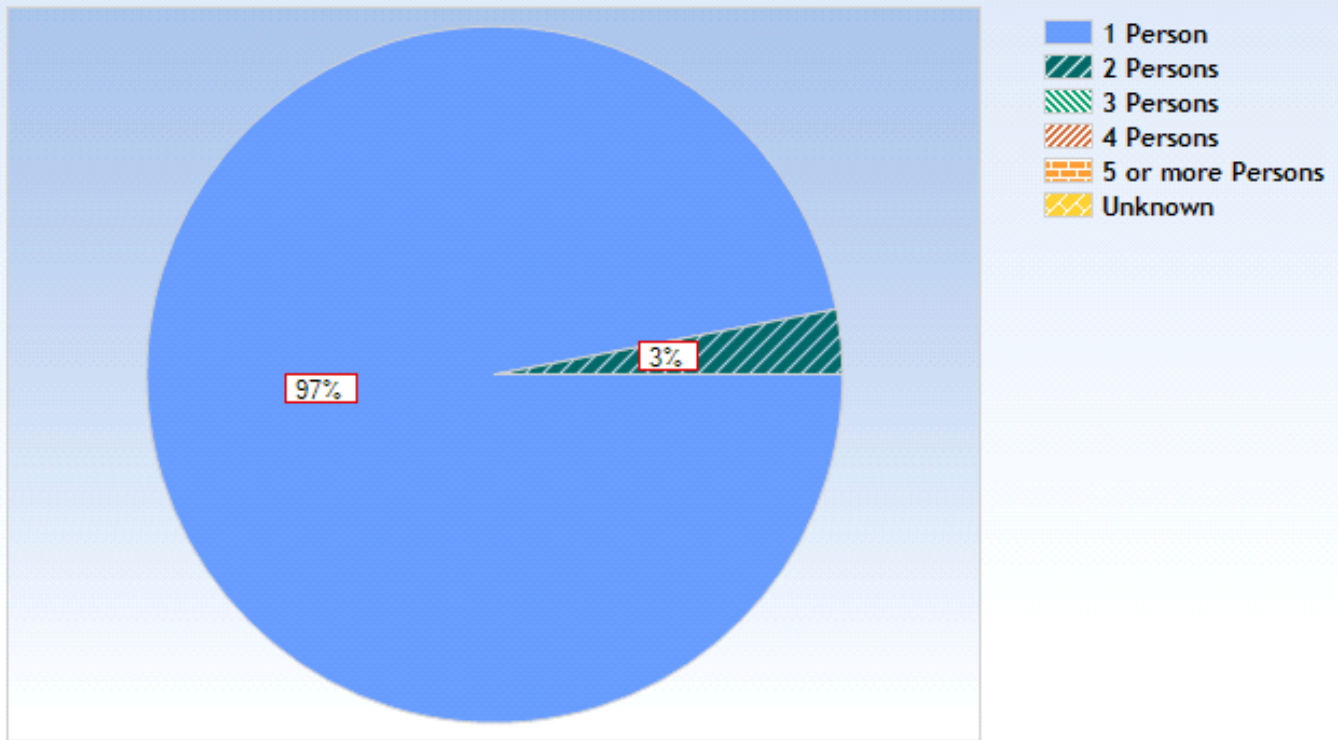


Exhibit 3.21 Demographic Characteristics: Persons by Household Size: Individuals in Transitional Housing

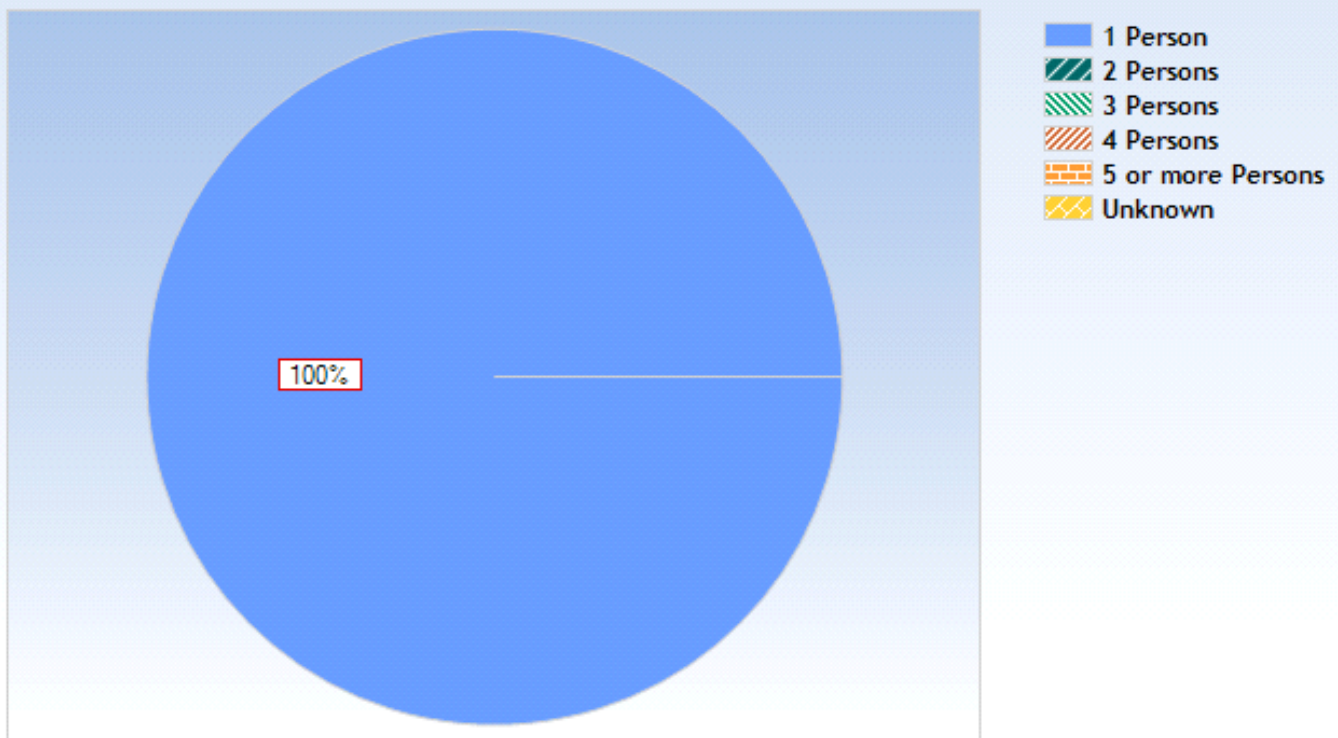


Exhibit 3.22 Demographic Characteristics: Persons by Household Size: Individuals in Permanent Supportive Housing

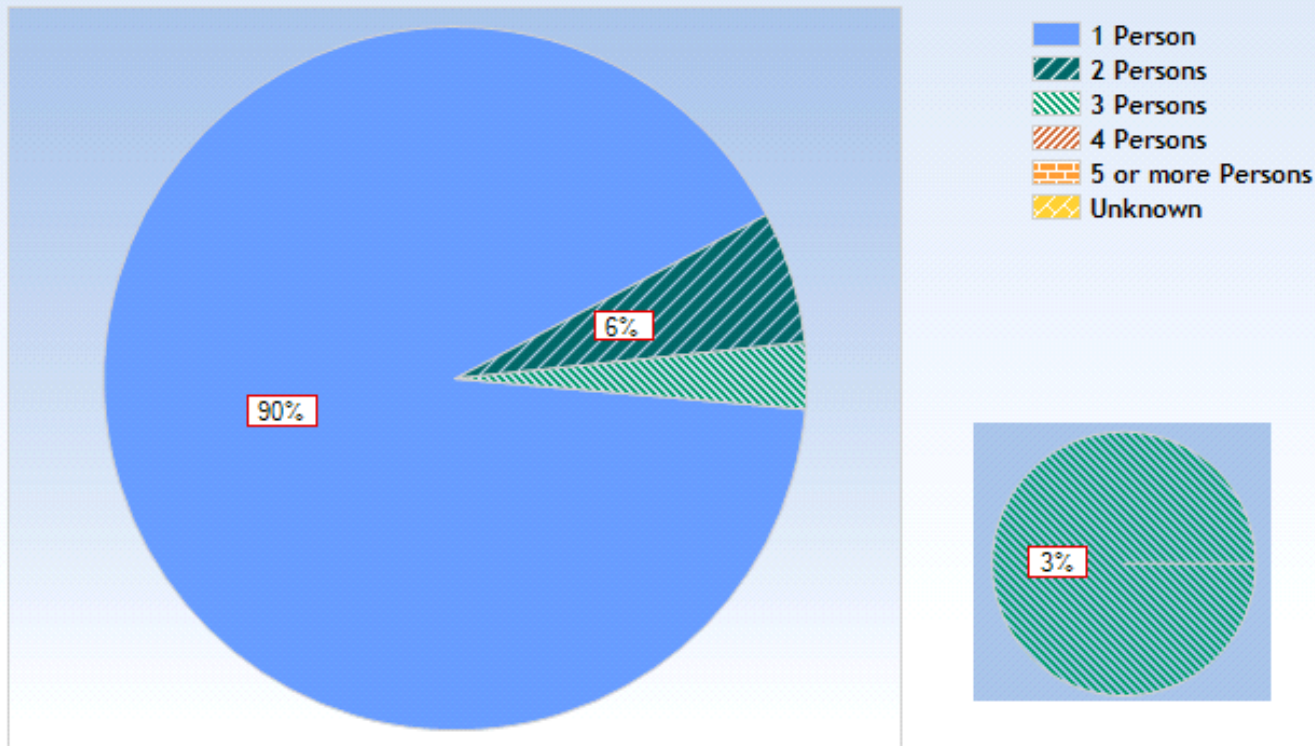


Exhibit 3.23 Demographic Characteristics: Persons by Household Size

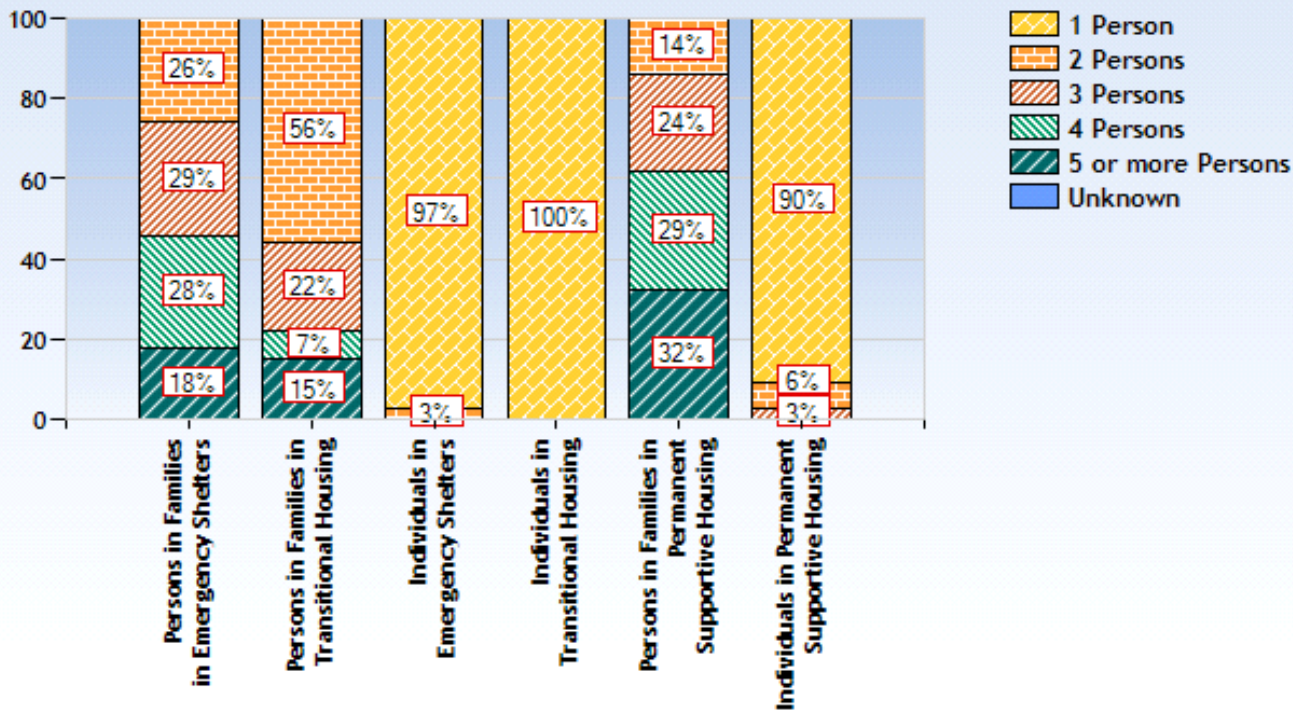


Exhibit 3.24 Demographic Characteristics: Veteran Status (Adults Only)

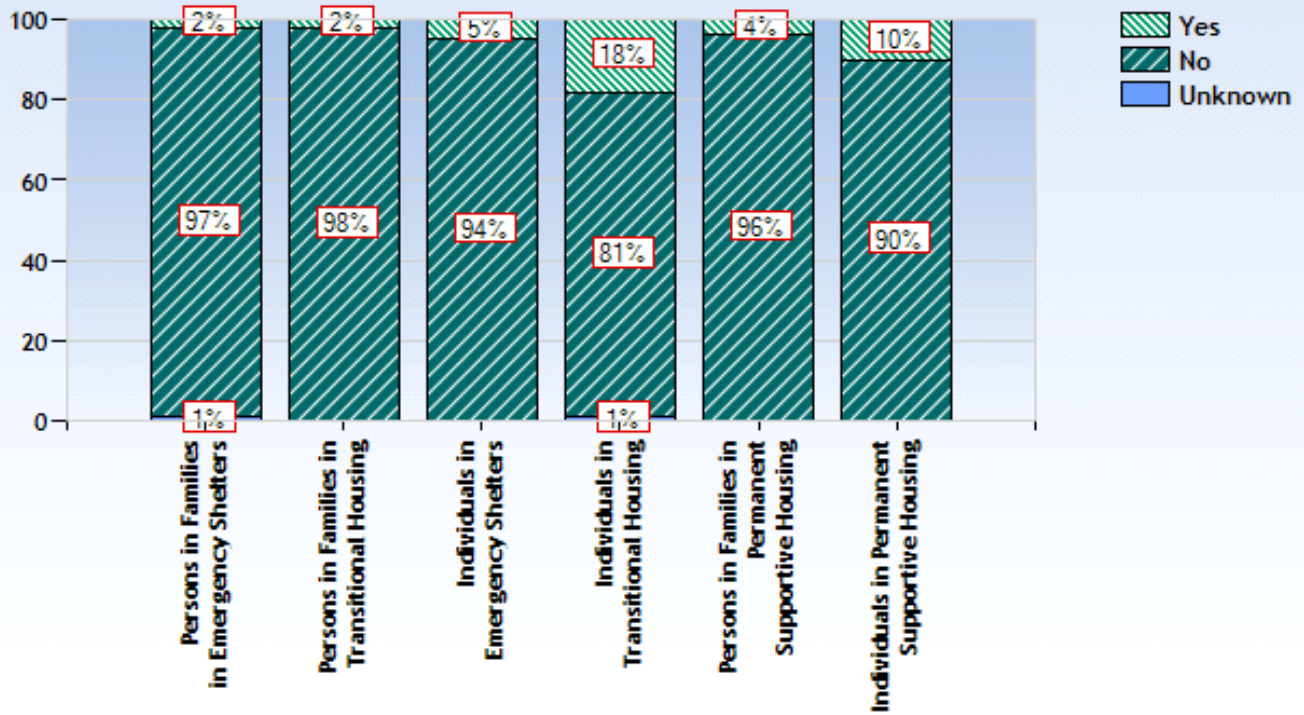
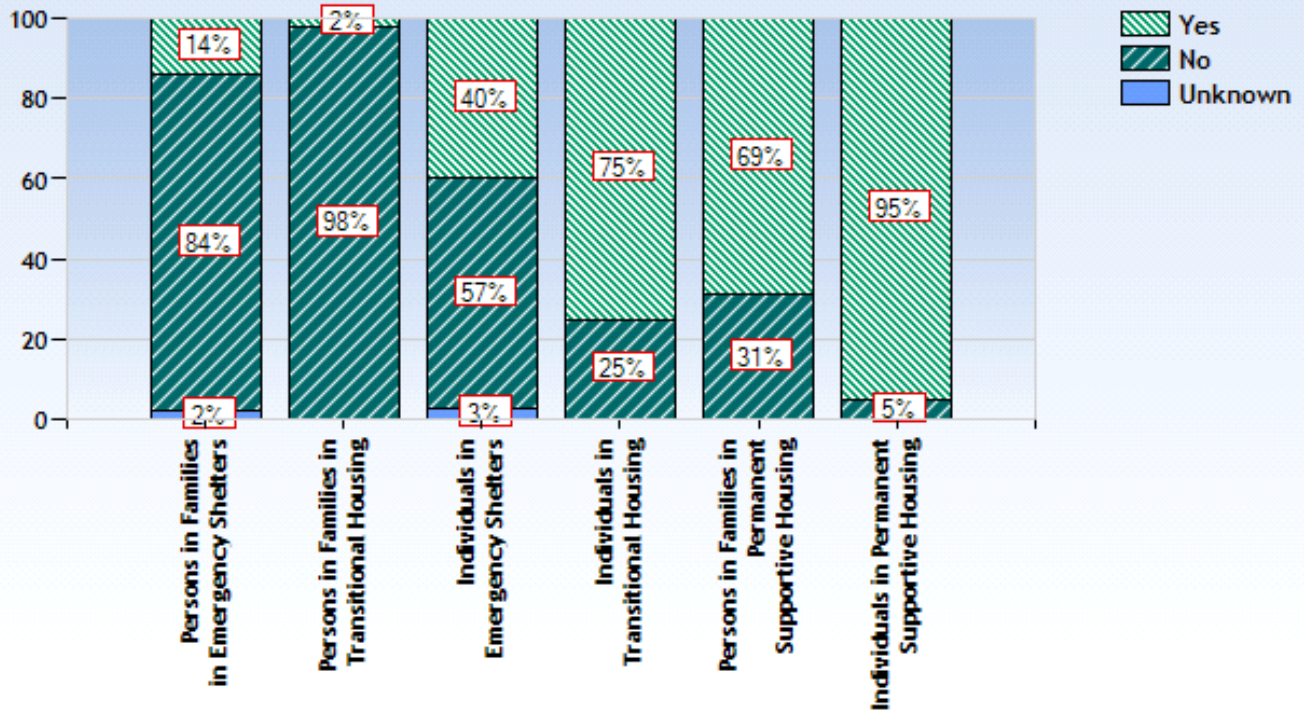


Exhibit 3.25 Demographic Characteristics: Disabled (Adults Only)



***Data in this category did not meet minimum participation criteria for participation in HUD's Annual Homeless Assessment Report.*

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Developed under contract with the U.S. Department of Housing and Urban Development

Exhibit 2.1 Year(2016) to Year(2017) Estimated Homeless Counts during a One-Year Period¹

Site: 2016 (All) - DuPageCounty

Comparison Site: 2017 (All) - DuPageCounty

	Persons in Families in Emergency Shelter			Persons in Families in Transitional Housing			Individuals in Emergency Shelter			Individuals in Transitional Housing			Estimated Total Number of Homeless Persons Across Reporting Categories*		
	2016 All	2017 All	Change	2016 All	2017 All	Change	2016 All	2017 All	Change	2016 All	2017 All	Change	2016 All	2017 All	Change
Total Estimated Yearly Count²															
<i>Estimated Total Count for Period</i>	295	279	-5%	440	111	-75%	779	794	2%	92	89	-3%	1,606	1,273	-21%
Point-in-Time Counts³															
<i>Estimated Total on an Average Night</i>	28	24	-14%	296	72	-76%	105	107	2%	37	38	3%	466	241	-48%
On a single night in...															
<i>October 2015</i>	66	20	-70%	271	71	-74%	122	117	-4%	38	37	-3%	497	245	-51%
<i>January 2016</i>	27	25	-7%	300	71	-76%	122	140	15%	39	38	-3%	488	274	-44%
<i>April 2016</i>	35	23	-34%	307	73	-76%	122	113	-7%	38	40	5%	502	249	-50%
<i>July 2016</i>	16	32	100%	302	68	-77%	56	53	-5%	29	38	31%	403	191	-53%
							Number of Families⁴								
<i>1 year count (October 1-September 30)</i>	90	91	1%	150	44	-71%									
Point-in-Time Counts⁵															
<i>October 31, 2015</i>	17	5	-71%	93	28	-70%									
<i>January 30, 2016</i>	8	6	-25%	100	28	-72%									
<i>April 30, 2016</i>	10	7	-30%	103	28	-73%									
<i>July 30, 2016</i>	6	8	33%	101	27	-73%									
							Estimated Utilization and Turnover Rates								
<i>Estimated Average Utilization Rate⁶</i>	62%	71%	13%	90%	90%	0%	89%	91%	3%	90%	93%	3%			
<i>Turnover Rate⁷</i>	6.56	8.21	25%	1.34	1.39	3%	6.60	6.79	3%	2.24	2.17	-3%			
							Estimated Counts by Household Type⁸								
<i>Individual adult male</i>			n/a			n/a	476	508	7%	52	43	-17%			
<i>Individual adult female</i>			n/a			n/a	251	250	0%	38	43	13%			
<i>Adult in family, with child(ren)</i>	124	111	-10%	173	46	-73%			n/a			n/a			
<i>Children in families, with adults</i>	170	168	-1%	267	65	-76%			n/a			n/a			
<i>Households with only adults</i>			n/a			n/a	26	24	-8%	0	0	0%			
<i>Households with only children</i>			n/a			n/a	7	0	-100%	0	0	0%			

<i>Unaccompanied child</i>			n/a			n/a	16	10	-38%	0	1	n/a
<i>Missing this information</i>	1	0	-100%	0	0	0%	3	2	-33%	2	2	0%

Exhibit 2.2 Year(2016) to Year(2017) Detailed Derivation of Estimated Homeless Count¹

Site: 2016 (All) - DuPageCounty

Comparison Site: 2017 (All) - DuPageCounty

Step	Description	Source	Persons in Families in Emergency Shelters			Persons in Families in Transitional Housing			Individuals in Emergency Shelters			Individuals in Transitional Housing			
			2016 All DuPageCounty	2017 All DuPageCounty	Change	2016 All DuPageCounty	2017 All DuPageCounty	Change	2016 All DuPageCounty	2017 All DuPageCounty	Change	2016 All DuPageCounty	2017 All DuPageCounty	Change	
1	Unduplicated number of persons in participating in HMIS	HMIS data from providers that participate in HMIS	295	279	-5%	440	111	-75%	779	794	2%	92	89	-3%	Persons
2	Number of emergency, year-round equivalent beds in HMIS (i.e., bed capacity for participating providers)	SuperNOFA Housing Inventory Chart	45	34	-24%	328	80	-76%	118	117	-1%	41	41	0%	Beds
3	Average number of clients served per bed	Step 1 ÷ Step 2	6.56	8.21	25%	1.34	1.39	3%	6.60	6.79	3%	2.24	2.17	-3%	Persons per Bed
4	Number of, year-round equivalent beds for not participating in HMIS (i.e., bed capacity for non-participating providers)	SuperNOFA Housing Inventory Chart	0	0	0%	0	0	0%	0	0	0%	0	0	0%	Beds
5	Estimated unduplicated number of persons served by providers that do not participate in HMIS	Step 3 x Step 4	0	0	0%	0	0	0%	0	0	0%	0	0	0%	Persons
6	Estimated number of persons served by participating and non-participating Providers. Note that this estimate double counts people who use participating and non-participating providers. This double count will be eliminated by the overlap adjustment below.	Step 1 + Step 5	295	279	-5%	440	111	-75%	779	794	2%	92	89	-3%	Persons
7	Overlap factor is the square of [(Bed capacity for HMIS non-participating providers)/(Bed capacity for HMIS participating providers)]	(Step 4 ÷ Step 2) x (Step 4 ÷ Step 2)	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	is overlap factor
8	Number of persons who used more than one HMIS participating provider in the category	HMIS data from providers that participate in HMIS	34	19	-44%	3	0	-100%	51	59	16%	1	0	-100%	Persons
9	Estimated number of persons in families that used both participating and non-participating providers	Step 7 x Step 8	0	0	0%	0	0	0%	0	0	0%	0	0	0%	is overlap (cross-over) adjustment
Total estimate of number															

10	persons that used either HMIS participating or non-participating Emergency Shelter	Step 6 – Step 9	295	279	-5%	440	111	-75%	779	794	2%	92	89	-3%	Persons
11	Extrapolation Factor for non-participating providers: This is the factor applied to calculations that are based only on participating providers. It is used to estimate total number of persons served by participating and non-participating providers.	Step 10 ÷ Step 1	1.0000	1.0000	0%	1.0000	1.0000	0%	1.0000	1.0000	0%	1.0000	1.0000	0%	is the extrapolation factor for non-participating providers.
12	HMIS bed coverage rate	Step 2 ÷ (Step 2 + Step 4)	100%	100%	0%	100%	100%	0%	100%	100%	0%	100%	100%	0%	% of beds participating in the HMIS
13	Point-In-Time Extrapolation Factor. This is the factor applied to calculations that are based only on participating providers. It is used to estimate total number of persons served by participating and non-participating providers for values that report Point-in-time numbers. In contrast to the standard “Extrapolation Factor,” the point-in-time Extrapolation fact does not include an adjustment for persons using multiple providers.	Step 6 ÷ Step 1	1.0000	1.0000	0%	1.0000	1.0000	0%	1.0000	1.0000	0%	1.0000	1.0000	0%	is the extrapolation factor for point-in-time counts.

* The difference in values shown may not equal the 'Percent Change' column due to rounding.

¹ This reports provides estimates of the homeless individuals and persons in families in Emergency Shelter and transitional housing programs that participate in HMIS, as well as those that do not participate in HMIS. The estimate is an “extrapolated count” and is based on the assumption that beds located in programs that do not participate in HMIS are occupied at the same rate as beds located in HMIS-participating programs. The complete derivation of the total extrapolation factors is detailed in the next table.

Adding values across categories will double count persons who appeared in multiple types of programs.

The estimates do not include persons that are served by "victim service providers," including rape crisis centers, battered women's shelters, domestic violence transitional housing programs, and other programs whose primary mission is to provide services to victims of domestic violence, dating violence, sexual assault, or stalking.

² These results are generated by multiplying the HMIS data by the Extrapolation Factor (Step 11, in table 2.)

³ These values are generated by multiplying the HMIS data by the Point-In-Time Extrapolation Factor (Step 13, in table 2.)

⁴ These results are generated by multiplying the HMIS data by the Extrapolation Factor (Step 11, in table 2.)

⁵ These values are generated by multiplying the HMIS data by the Point-In-Time Extrapolation Factor (Step 13, in table 2.)

⁶ These results are generated by dividing the HMIS data on persons on an average night by the total beds in HMIS.

⁷ These results represent the average number of people who use each bed. It is generated by dividing the unduplicated count of persons recorded in HMIS, by the total number of beds in HMIS

⁸ These results are generated by multiplying the HMIS data by the Extrapolation Factor (Step 11, in table 2.)

* This value is generated by multiplying the sum of the extrapolated number of persons in each category by an overlap factor, which accounts for persons who use multiple categories. This value is based on the overlap rates among participating programs and adjusted to account for possible overlap in non-participating providers. In this site the adjustment factor is: (1.0000 in 2016), (1.0000 in 2017) For the PIT. These values are generated by adding the point in time counts across categories. It is assumed that persons do not appear in multiple programs on the same night.

*** Data in this category did not meet minimum participation criteria for participation in HUD's Annual Homeless Assessment Report.*

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