

Du Page County, Illinois

**Substantial Amendment
Number 3 for CDBG Disaster
Recovery Funds**

Public Law 113-2

FINAL FOR SUBMITTAL TO HUD



Executive Summary and Citizen Participation

DuPage County, Illinois was required to publish an Action Plan for the purpose of receiving a Community Development Block Grant-Disaster Recovery Grant (CDBG-DR) in the amount of \$7,000,000 in accordance with the Disaster Relief Appropriations Act, 2013 (Public Law 113-2). The U.S. Department of Housing and Urban Development (HUD) guidance for the funding was published December 16, 2013 in the Federal Register as Docket No. FR-5696-N-07 (the “Notice”) with an effective date of December 23, 2013. On June 3, 2014, a supplemental allocation of \$18.9 million was published in the Federal Register as Docket No. FR-5696-N-09 (“Second Notice”) with an effective date of June 9, 2014. On January 8, 2015, an additional supplemental allocation of \$5,626,000 was published in the Federal Register as Docket No. FR-5696-N-13 (“Third Notice”) with an effective date of January 13, 2015. This brings the total allocation to DuPage County to \$31,526,000. (The title “Action Plan” as used in this document includes the original Action Plan and all amendments made to it.) These funds are being made available to assist disaster recovery efforts in response to a declared major disaster occurring in DuPage County in April, 2013. These funds can be used only for specific disaster recovery-related purposes.

This Substantial Amendment Number 3 revises funding categories for municipal programs previously stated in the Action Plan and states specific projects to be undertaken under the municipal programs. It further decreases funding from the Warrenville West Branch River Restoration & Flood Mitigation project and the Bloomingdale Springbrook Culvert project because the bids for those projects came in under the amounts previously allocated. Some of these funds are reprogrammed under this Amendment 3 and some of these funds will be reprogrammed at a future date. Despite multiple outreach efforts, there has also been little interest in the Rehabilitation/Mold Remediation program for homeowners, so it is anticipated that substantially less money will be spent on that program than originally anticipated.

Following is a table illustrating, at the most practical level, how Municipal Activities and projects using reprogrammed funds are now budgeted by this Substantial Amendment Number 3.

| Activity Summary Table for Substantial Amendment Number 3 | |
|--|------------|
| New Projects Anticipated Under Funds Set Aside for “Municipal Activities” | |
| Village of Addison Buy-Out | +\$218,875 |
| Village of Bensenville George Street Culvert Replacement | +\$204,921 |
| Village of Downers Grove Buy-Out | +\$292,500 |
| Village of Glendale Heights Creek Dredging and Desilting | +\$400,000 |
| Village of Glendale Heights North Avenue Sewer Mitigation | +\$400,000 |

| | |
|---|--------------|
| Village of Glendale Heights Demolition & Detention | +\$400,000 |
| Village of Villa Park South Euclid Acquisition | +\$281,250 |
| Village of Villa Park North Biermann Avenue Sewer Separation | +\$400,000 |
| Village of Winfield Buy-Out | +\$421,950 |
| Woodridge Park District Triangle Park Restoration | +\$400,000 |
| Municipal project contingency | +\$80,504 |
| Additional New Projects Proposed by DuPage County | |
| Glen Ellyn – Glenrise Avenue Culvert Replacement | +\$350,000 |
| Glendale Heights Nelson’s Highview Flood Control | +\$300,000 |
| Glen Ellyn Pearl Avenue Drainage Ditch | +\$100,000 |
| Proposed Changes to Existing Projects | |
| Rehab/Mold Remediation | -\$250,000 |
| Carol Stream – Klein Creek Watershed Flood Control Plan/Armstrong Park Facility | +\$250,000 |
| Bloomingtondale – Springbrook Culvert | -\$200,000 |
| Warrenville – West Branch River Restoration and Flood Mitigation | -\$1,670,000 |
| Glen Ellyn - Lake Ellyn Outlet | +\$255,000 |

In accordance with the DuPage County Community Services Language Access Plan, it has been determined that this Executive Summary is a vital document and it will be translated into Spanish and posted with the English version of the Executive Summary.

This Amendment Number 3 has been designed to be consistent with the primary objective of providing funds for local projects with activities that meet one of the following national objectives of the Housing and Community Development Act of 1974, as amended: benefit to low/moderate income persons; slums or blight; urgent needs. At least fifty percent (50%) of the CDBG-DR grant award must be used for activities that benefit low- and moderate income persons.

Citizen Participation:

The intent to prepare this Substantial Amendment 3 and a review of the municipal projects, additional projects, and other funding changes contemplated by this Substantial Amendment 3 took place at public meetings of the DuPage Community Development Commission Executive Committee held on November 3, 2015, December 1, 2015, and February 2, 2016. Substantial Amendment Number 3 is hereby submitted for public comment by publication in the *Daily Herald* on February 10, 2016 and placement on the following website where the full text may be viewed: www.dupageco.org (link to CDBG-DR on the left) or directly accessed at <http://www.dupageco.org/cdbg-dr/>, including an Executive Summary in Spanish. A paper copy of the full text will be provided upon request. A link to Substantial Amendment Number 3 will also be e-mailed to all municipal members of the DuPage Community Development Commission with a request that it be posted in a public place within the city or village, all persons/entities that have

indicated an interest in DuPage County community development activities, members of the DuPage County Continuum of Care, and agencies able to disseminate the information to persons with disabilities. The public comment period will end on March 14, 2016. A summary of comments and views received and a summary of comments or views not accepted, including the reasons for non-acceptance, will be inserted after the public comment period. Substantial Amendment Number 3 will then be approved by the DuPage County Development Committee and at a duly called public meeting of the DuPage County Board.

A public hearing will be held to gain input on Substantial Amendment Number 3 as follows:

Wednesday, March 2, 2016
7:00 p.m.
421 North County Farm Road
Wheaton, IL
Room 3500-B

The location of the public hearing is accessible to people with disabilities. Anyone requiring special accommodation for language assistance, hearing impairment, physical or other disability, or to ask questions, comment on Substantial Amendment Number 3, make a complaint, or request a paper copy of Substantial Amendment Number 3 or any other document related to these disaster recovery funds, should do so in accordance with the following contact information. Any individual, group, or agency wishing to comment on this proposed Substantial Amendment Number 3 may submit such comments in writing to be received by 4:30 p.m. on March 14, 2016.

Contact Information:

Call: 630-407-6706
TDD (Hearing Impaired): 630-407-6502
Fax: 630-407-6702

E-mail: mary.mitros@dupageco.org

Mail a comment or request or visit office in person:

Mary Mitros
Stormwater Management
DuPage County Government
421 N. County Farm Road
Wheaton, IL 60187

1) Need for Substantial Amendment 3

Because DuPage County was notified of CDBG-DR funding in multiple allocations, three distinct municipal programs were set up. A Notice of Funding Availability and application materials for these fund were issued on Wednesday, August 12, 2015 and applications were due on October 1, 2015. Ten applications were received which fell into the following categories.

| Program # | Date | Project Cap Amt. | Total Funds Avail. | % of Project Costs Eligible | Eligible Types of Projects | Funding Requests Rec'd | Funding Still Available |
|-----------|--|------------------|--------------------|-----------------------------|---|------------------------|-------------------------|
| 1 | Stated in Action Plan dated 3/4/2014 | \$250,000 | \$500,000 | 50% | Infrastructure or buy-out for low-mod benefit | 0 | \$500,000 |
| 2 | Stated in Amendment for 2 nd allocation 9/11/2014 | \$400,000 | 1,500,000 | 75% | Infrastructure or buy-out | \$2,486,171 | -\$986,171 |
| 3 | Stated in Amendment for 3 rd allocation 4/28/2015 | \$500,000 | \$1,500,000 | 75% | Buy-out | \$933,325 | \$566,675 |
| TOTALS | | | \$3,500,000 | | | \$3,419,496 | |

Because actual unmet need for municipal activities has now been determined based on applications received, this Substantial Amendment 3 hereby eliminates Municipal Program 1 and reassigns \$500,000 in available funding to Municipal Program 2. This Substantial Amendment 3 further moves \$540,000 from Municipal Program 3 into Municipal Program 2. The Municipal Programs will now be funded as follows:

| Program # | Date | Project Cap Amt. | Total Funds Avail. | % of Project Costs Eligible | Eligible Types of Projects | Funding Requests Rec'd | Contingency |
|-----------|--|------------------|--------------------|-----------------------------|---|------------------------|-------------|
| 1 | Stated in Action Plan dated 3/4/2014 | \$250,000 | \$0 | 50% | Infrastructure or buy-out for low-mod benefit | \$0 | \$0 |
| 2 | Stated in Amendment for 2 nd allocation 9/11/2014 | \$400,000 | \$2,540,000 | 75% | Infrastructure or buy-out | \$2,486,171 | \$53,829 |
| 3 | Stated in Amendment for 3 rd allocation 4/28/2015 | \$500,000 | \$960,000 | 75% | Buy-out | \$933,325 | \$26,675 |
| TOTALS | | | \$3,500,000 | | | \$3,419,496 | \$80,504 |

Projects were competitively scored based on meeting minimum requirements (Governing Body Authorization; Public Hearing; Capacity; Fair Housing Action Plan; Map; Audit; Budget; Documentation of Need for Long Term Recovery from Storm Related Damage; Duplication of Benefits); National Objective; Project Impact; Leveraging of Funds; and Project Readiness. These newly identified municipal projects are included in the Activity Detail chart below.

In addition to programming funds to specific municipal activities, funds have been decreased to three existing projects:

- Rehabilitation/Mold Remediation: \$300,000 was allocated for this activity in the Action Plan, but little interest has been shown in the program. Municipalities have been contacted and educational programs have been held in areas affected by the flood of April, 2013. It is anticipated that at least \$250,000 of these funds will need to be reprogrammed to another activity.
- Bloomingdale – Springbrook Culvert: \$450,000 was allocated for this activity in the Action Plan, but bids for the project came back at approximately \$250,000. Funding to this project is, therefore, decreased by \$200,000.
- Warrenville – West Branch River Restoration and Flood Mitigation: \$4,400,000 was allocated for this activity in the Action Plan, but bids for the project came back at approximately \$2,830,000. Funding to this project is, therefore, decreased by \$1,670,000.

Two existing projects have been identified as needing additional funds due slightly higher costs than anticipated:

- Carol Stream – Klein Creek Watershed Flood Control Plan/Armstrong Park Facility: Additional needs of approximately \$250,000 identified to complete the project, including final fencing of areas for pedestrian safety.
- Glen Ellyn – Lake Ellyn Outlet: This project was preliminary identified in the original Action Plan, but as engineering of the project proceeded, an actual cost estimate indicated anticipated costs approximately \$255,000 higher than funds previously allocated.

Three new projects have been identified and are included in the Activity Detail chart below:

- Glen Ellyn – Glenrise Avenue Culvert Replacement (\$350,000). This culvert overtops in many rain events (including the April, 2013 event), making the culvert impassable for emergency evacuation. Additionally, the alignment of the culvert is poor which can add to water back up in both low-flow and flood conditions.

The proposed project would replace the culverts and modify the existing channel to improve conveyance and prevent stream bank erosion.

- Glendale Heights (unincorporated Milton Township) Nelson's Highview Neighborhood (\$300,000). This neighborhood, located at Newton & Second, has an existing storm sewer system and vacant land used for flood control. During medium to large storm events, the existing system cannot handle the flows. The stormwater causes damage to numerous residential properties and the closure of roads, potentially limiting access by emergency vehicles. The solution includes the creation of a detention/retention pond and construction of local storm sewers to bring the water to the pond. Outlet improvements and downstream main lines are also proposed. Further, there is potential for native wetland enhancement.
- Glen Ellyn – Pearl Avenue Drainage Ditch (\$100,000). This ditch conveys stormwater from the entire southern portion of the Glen Ellyn Countryside Subdivision. This location is the most downstream point prior to the ditch entering an enclosed storm sewer system. While numerous stormwater and land acquisition projects have been completed upstream of this location the banks need to be stabilized to ensure that a private home adjacent to the ditch is not structurally compromised and to create a stabilized flow path for stormwater so that sediment is not entering the storm sewer system downstream. Ongoing erosion is anticipated to compromise several structures.

2) Program/Activity Details

Detailed information about each activity is stated in the following Activity Detail Table:

| Activity Detail Table | | |
|---|--|----------------------------|
| Activity | Description | Budget for Activity |
| <p>Municipal Activities – Village of Addison Buy-Out</p> <p>Eligibility: Buy-Out</p> <p>National Objective: Urgent Need</p> <p>Projected start date: 5/2017</p> <p>Projected end date: 8/2017</p> | <p>The funds committed to this activity will provide match for a FEMA grant to acquire and demolish three flood prone properties.</p> <p>Specific impact and long term recovery: Alleviation of repetitive flooding from this geographic area. This will result in long-term recovery for these households.</p> <p>Location/geographic description: 300 block of W. Stone Avenue and 500 block of N. Highview Avenue, Addison</p> <p>Responsible organization: Village of Addison</p> <p>Performance measures will be: project completion and # of beneficiaries</p> | \$218,875 |
| <p>Municipal Activities – Village of Bensenville George Street Culvert Replacement</p> <p>Eligibility: Infrastructure</p> <p>National Objective: Urgent Need</p> <p>Projected start date: 7/2016</p> <p>Projected end date: 8/2016</p> | <p>Replacement of 45 year old corrugated metal culvert with Portland Cement Concrete culvert.</p> <p>Location/geographic description: On George St, approx. 500 feet East of York Road.</p> <p>Specific impact and long term recovery: The new culvert will handle future volume, and prevent downstream flooding.</p> <p>Responsible organization: Village of Bensenville</p> <p>Performance measures will be: project completion and # of beneficiaries</p> | \$204,921 |

| Activity Detail Table | | |
|--|---|----------------------------|
| Activity | Description | Budget for Activity |
| <p>Municipal Activities – Village of Downers Grove Buy-Out</p> <p>Eligibility: Buy-Out</p> <p>National Objective: Urgent Need</p> <p>Projected start date: 10/2016 Projected end date: 7/2017</p> | <p>Buy-out of property to improve water conveyance and floodplain storage.</p> <p>Specific impact and long term recovery: Alleviation of repetitive flooding from this geographic area.</p> <p>Location/geographic description: 5600 block of Webster Street, Downers Grove</p> <p>Responsible organization: Village of Downers Grove</p> <p>Performance measures will be: project completion and # of beneficiaries</p> | \$292,500 |
| <p>Municipal Activities – Village of Glendale Heights Creek Dredging and Desilting</p> <p>Eligibility: Infrastructure</p> <p>National Objective: Low/Mod</p> <p>Projected start date: 3/2017 Projected end date: 7/2017</p> | <p>Infrastructure improvements by downstream dredging and desilting of E Branch Tributary #2 to increase Stormwater conveyance capacity & alleviate upstream flooding.</p> <p>Location/geographic description: Southwest Quadrant of North Ave/Main St intersection</p> <p>Specific impact and long term recovery: The project will provide relief to James Ct Pond neighborhood experiencing recurring flooding.</p> <p>Responsible organization: Village of Glendale Heights</p> <p>Performance measures will be: project completion and # of beneficiaries</p> | \$400,000 |

| Activity Detail Table | | |
|--|---|----------------------------|
| Activity | Description | Budget for Activity |
| <p>Municipal Activities – Village of Glendale Heights North Avenue Sewer Mitigation</p> <p>Eligibility: Infrastructure</p> <p>National Objective: Low/Mod</p> <p>Projected start date: 10/2016 Projected end date: 8/2017</p> | <p>Infrastructure storm sewer system improvements with FEMA grant, to alleviate flooding of homes and businesses in the area.</p> <p>Location/geographic description: West of Main St, between James Ct and 2nd Pl.</p> <p>Specific impact and long term recovery: Improvements will provide a long-term storage capacity solution to recurring, major flooding events.</p> <p>Responsible organization: Village of Glendale Heights</p> <p>Performance measures will be: project completion and # of beneficiaries</p> | \$400,000 |
| <p>Municipal Activities – Village of Glendale Heights Demolition and Detention</p> <p>Eligibility: Infrastructure</p> <p>National Objective: Low/Mod</p> <p>Projected start date: 3/2017 Projected end date: 7/2017</p> | <p>Infrastructure project to demolish one flood-prone project and install an underground detention facility, to alleviate recurring flooding during major storm events.</p> <p>Location/geographic description: NW Quadrant of the North Ave/Glen Ellyn Rd/Main St intersection</p> <p>Specific impact and long term recovery: Improvements will provide a long-term storage capacity solution to recurring, major flooding events.</p> <p>Responsible organization: Village of Glendale Heights</p> <p>Performance measures will be: project completion and # of beneficiaries</p> | \$400,000 |

| Activity Detail Table | | |
|--|--|----------------------------|
| Activity | Description | Budget for Activity |
| <p>Municipal Activities – Village of Villa Park South Euclid Acquisition</p> <p>Eligibility: Acquisition</p> <p>National Objective: Urgent Need</p> <p>Projected start date: 8/2016</p> <p>Projected end date: 11/2016</p> | <p>Acquisition of property to be demolished and converted to a regional detention facility, and eliminate future recurring flooding.</p> <p>Specific impact and long term recovery: This improvement will relocate flood storage to a single parcel, and benefit block-wide residents.</p> <p>Location/geographic description: South Euclid, Villa Park</p> <p>Responsible organization: Village of Villa Park</p> <p>Performance measures will be: project completion and # of beneficiaries</p> | \$281,250 |
| <p>Municipal Activities – Village of Villa Park North Biermann Avenue Sewer Separation</p> <p>Eligibility: Infrastructure</p> <p>National Objective: Low/Mod</p> <p>Projected start date: 9/2016</p> <p>Projected end date: 12/2016</p> | <p>Proposed storm sewer to increase storage capacity and provide 50-year flood protection, by removal of combined sewer</p> <p>Location/geographic description: Biermann Ave, between Holly Ct. and Division St</p> <p>Specific impact and long term recovery: Improving storm sewer will provide flood reduction & sanitary backup reduction for 550 homes in area.</p> <p>Responsible organization: Village of Villa Park</p> <p>Performance measures will be: project completion and # of beneficiaries</p> | \$400,000 |

| Activity Detail Table | | |
|---|--|----------------------------|
| Activity | Description | Budget for Activity |
| <p>Municipal Activities – Village of Winfield Buy-Out</p> <p>Eligibility: Buy-Out</p> <p>National Objective: Urgent Need</p> <p>Projected start date: 11/2016</p> <p>Projected end date: 8/2017</p> | <p>Acquisition of flood-prone properties within the floodway to alleviate frequent and severe flood damage.</p> <p>Specific impact and long term recovery: Property acquisition will reduce the chances for loss of life and flood damage, and restore the beneficial functions of the floodplain.</p> <p>Location/geographic description: Approximately along Park St, Winfield Rd, south of Beecher Ave, in Winfield Creek watershed</p> <p>Responsible organization: Village of Winfield</p> <p>Performance measures will be: project completion and # of beneficiaries</p> | \$421,950 |
| <p>Municipal Activities – Woodridge Park District Triangle Park Restoration</p> <p>Eligibility: Infrastructure</p> <p>National Objective: Urgent Need</p> <p>Projected start date: 10/2016</p> <p>Projected end date: 3/2017</p> | <p>With assistance of EPA and DuPage County WQIP grant funding, improvements include restoration along Prentiss Creek with new detention, creek re-alignment, wetland enhancement, culvert modification and yard re-grading to reduce residential flooding impacts.</p> <p>Location/geographic description: Within Triangle Park, south of 63rd St and east of Winston Dr.</p> <p>Specific impact and long term recovery: Flooding reduction, enhancing a degraded aquatic resource, and improving water quality for 5 homes.</p> <p>Responsible organization: Woodridge Park District</p> <p>Performance measures will be: project completion and # of beneficiaries</p> | \$400,000 |

| Activity Detail Table | | |
|---|---|----------------------------|
| Activity | Description | Budget for Activity |
| <p>Glen Ellyn – Glenrise Avenue Culvert Replacement</p> <p>Eligibility: Infrastructure</p> <p>National Objective: Urgent Need</p> <p>Projected start date: 6/1/2016</p> <p>Projected end date: 8/1/2019</p> | <p>Project description: Culvert replacement and modify existing channel to improve conveyance and prevent stream bank erosion.</p> <p>Location/geographic description: Located in Glen Ellyn, north of 1st St, south of Busch Rd, east of Goodrich Ave, and west of Eastern Ave. along Glenrise Ave. Specific impact and long term recovery: Localized flooding and erosion reduction.</p> <p>Responsible organization: DuPage County Stormwater Department</p> <p>Performance measures will be: project completion and # of beneficiaries</p> | \$350,000 |
| <p>Glendale Heights (unincorporated) Nelson’s Highview Flood Control</p> <p>Eligibility: Infrastructure</p> <p>National Objective: Low/mod</p> <p>Projected start date: 6/1/2016</p> <p>Projected end date: 8/1/2019</p> | <p>Project description: Flood control structure improvements to prevent localized flooding and wetland enhancement</p> <p>Location/geographic description: Located in Unincorporated Glendale Heights south of North Ave, north of 2nd St, east of Evergreen Ave, and west of Western Ave.</p> <p>Specific impact and long term recovery: Localized flooding reduction and wetland enhancement</p> <p>Responsible organization: DuPage County Stormwater Department</p> <p>Performance measures will be: project completion and # of beneficiaries</p> | \$300,000 |

| Activity Detail Table | | |
|---|---|----------------------------|
| Activity | Description | Budget for Activity |
| Glen Ellyn – Pearl Avenue Drainage Ditch Eligibility: Infrastructure National Objective: Urgent Need Projected start date: 6/1/2016 Projected end date: 8/1/2019 | Project description: Flood control structure improvements to prevent continued erosion. Location/geographic description: Unincorporated Glendale Heights Specific impact and long term recovery: Localized flooding reduction and erosion reduction Responsible organization: DuPage County Stormwater Department Performance measures will be: project completion and # of beneficiaries | \$100,000 |

3) Budget and Timeline Information

Programming funds accomplished by this Substantial Amendment 3 will result in an overall Disaster Recovery budget and national objective mix as follows:

DuPage CDBG-DR National Objective Budget 2/2/2016

| | Programming of Funds | | | | Total | National Objective | |
|---|------------------------------|--|--|-------------------------|------------|--------------------|-------------|
| | 1st Allocation - Action Plan | 2nd Allocation - Substantial Amendment 1 | 3rd Allocation - Substantial Amendment 2 | Substantial Amendment 3 | | Low/Mod | Urgent Need |
| Administration | 350,000 | 945,000 | 226,000 | | 1,521,000 | N/A | N/A |
| Planning | 140,000 | 378,000 | 900,000 | | 1,418,000 | N/A | N/A |
| Strategic Buy-Out | 2,700,000 | 3,297,000 | | | 5,997,000 | | 5,997,000 |
| HMGP Buy-Out Match | | 1,250,000 | 200,000 | | 1,450,000 | | 1,450,000 |
| Rehab/Mold Remediation | 300,000 | | | -250,000 | 50,000 | 50,000 | |
| Carol Stream - Klein Creek Watershed Flood Control Plan/Armstrong Park Facility | 3,010,000 | 3,500,000 | 2,700,000 | 250,000 | 9,460,000 | 9,460,000 | |
| Municipal Activities | 500,000 | 1,500,000 | 1,500,000 | -3,500,000 | 0 | | |
| Village of Addison Buy-Out | | | | 218,875 | 218,875 | | 218,875 |
| Village of Bensenville George Street Culvert Replacement | | | | 204,921 | 204,921 | | 204,921 |
| Village of Downers Grove Buy-Out | | | | 292,500 | 292,500 | | 292,500 |
| Village of Glendale Heights Creek Dredging and Desilting | | | | 400,000 | 400,000 | 400,000 | |
| Village of Glendale Heights North Avenue Sewer Mitigation | | | | 400,000 | 400,000 | 400,000 | |
| Village of Glendale Heights Demolition & Detention | | | | 400,000 | 400,000 | 400,000 | |
| Village of Villa Park South Euclid Acquisition | | | | 281,250 | 281,250 | | 281,250 |
| Village of Villa Park North Biermann Avenue Sewer Separation | | | | 400,000 | 400,000 | 400,000 | |
| Village of Winfield Buy-Out | | | | 421,950 | 421,950 | | 421,950 |
| Woodridge Park District Triangle Park Restoration | | | | 400,000 | 400,000 | | 400,000 |
| Municipal Activity Contingency | | | | 80,504 | 80,504 | | 80,504 |
| Bloomington - Springbrook Culvert | | 450,000 | | -200,000 | 250,000 | | 250,000 |
| Villa Park - Downtown Green Infrastructure | | 1,000,000 | | | 1,000,000 | | 1,000,000 |
| Warrenville - West Branch River Restoration and Flood Mitigation | | 4,400,000 | 100,000 | -1,670,000 | 2,830,000 | 2,830,000 | |
| Westmont - Liberty Park Improvement | | 1,000,000 | | | 1,000,000 | | 1,000,000 |
| Glen Ellyn - Lake Ellyn Outlet | | 245,000 | | 255,000 | 500,000 | | 500,000 |
| Glen Ellyn - Perry's Pond | | 275,000 | | | 275,000 | | 275,000 |
| Villa Park - Sugar Creek Watershed Improvement | | 550,000 | | | 550,000 | | 550,000 |
| Winfield - Winfield Creek Watershed Plan | | 110,000 | | | 110,000 | | 110,000 |
| Glen Ellyn - Glenrise Avenue Culvert Replacement | | | | 350,000 | 350,000 | | 350,000 |
| Glendale Heights (unincorporated) Nelson's Highview Flood Control | | | | 300,000 | 300,000 | 300,000 | |
| Glenn Ellyn - Pearl Avenue Drainage Ditch | | | | 100,000 | 100,000 | | 100,000 |
| To be reprogrammed | | | | 865,000 | 865,000 | | |
| | | | | | 31,526,000 | 14,240,000 | 13,482,000 |

At least 50% of funds must meet Low/Mod National Objective

Please note that 50% of the funds must be used to benefit low- to moderate-income households or geographic service areas. Funds were originally programmed so that buy-out or acquisition of property from low- to moderate-income homeowners would count toward this 50% requirement. In November, 2015, HUD issued new guidance and requirements about classifying buy-outs and acquisitions as a low-mod benefit activity. This activity has been moved to “urgent need” while low-mod eligibility is determined.

While the foregoing is the overall project budget, funds are obligated by HUD as requested. Once funds are obligated, there is a two year deadline for expenditure and drawdown. DuPage County also reserves the right to move funds between activities after they are obligated, if one activity is expending faster than another. Such movement of funds will not be considered a Substantial Amendment, provided the programmed amount for any activity is not exceeded. It is important to timely expend the funds that are actually obligated before requesting additional obligation, which means funds should not be held for a slow moving activity. Funds for any slow moving activity that have been moved to another category for expenditure purposes will be replenished or reprogrammed in a subsequent amendment

DuPage County CDBG-DR Anticipated Project Timeline

| Activity | 2014 | 2015 | | 2016 | | 2017 | | 2018 | | 2019 |
|--|------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | Q4 | Q1- Q2 | Q3- Q4 | Q1- Q2 | Q3- Q4 | Q1- Q1 | Q3- Q4 | Q1- Q2 | Q3- Q4 | Q1- Q2 |
| Buy-Out | | | | | | | | | | |
| Rehab/Mold | | | | | | | | | | |
| Armstrong | | | | | | | | | | |
| Municipal Activities stated in this Substantial Amendment 3 | | | | | | | | | | |
| Bloomington | | | | | | | | | | |
| Villa Park – Downtown | | | | | | | | | | |
| Warrenville | | | | | | | | | | |
| Westmont | | | | | | | | | | |
| Glen Ellyn – Lake Ellyn | | | | | | | | | | |
| Glen Ellyn – Perry’s Pond | | | | | | | | | | |
| Villa Park – Sugar Creek | | | | | | | | | | |
| Winfield – Winfield Creek | | | | | | | | | | |

| | | | | | | | | | | |
|---|--|--|--|--|--|--|--|--|--|--|
| Glen Ellyn – Glenrise Avenue | | | | | | | | | | |
| Glendale Heights Nelson’s Highview | | | | | | | | | | |
| Glenn Ellyn – Pearl Avenue Drainage Ditch | | | | | | | | | | |

4) Environmental

DuPage County Community Development will assume responsibility for environmental reviews at the appropriate level on behalf of DuPage County, the responsible entity, for projects stated in this Substantial Amendment 3.

5) Public Comments

Written comments were received from one resident. The resident stated concerns with formatting of the Amendment, asked questions regarding the use of “urgent need,” and questioned the dates and/or timeline of three activities.

DuPage County response: Based upon comments, two typographical errors were corrected and missing page numbers added. The use of “urgent need” and the timelines were explained to the resident.

Two residents attended the Public Hearing held on March 2, 2016. A general discussion took place with these residents regarding the timeline for particular projects and how initial budgets are determined for each project.

DuPage County response: All resident questions were satisfactorily responded to at the Public Hearing.