

Grantee: DuPage County , IL

Grant: B-13-US-17-0002

January 1, 2018 thru March 31, 2018 Performance Report



Grant Number:

B-13-US-17-0002

Obligation Date:**Award Date:****Grantee Name:**

DuPage County , IL

Contract End Date:**Review by HUD:**

Original - In Progress

Grant Award Amount:

\$31,526,000.00

Grant Status:

Active

QPR Contact:

C Pedersen

LOCCS Authorized Amount:

\$31,526,000.00

Estimated PI/RL Funds:**Total Budget:**

\$31,526,000.00

Disasters:**Declaration Number**

FEMA-4116-IL

Narratives**Disaster Damage:**

DuPage County, Illinois is required to publish an Action Plan for the purpose of receiving a Community Development Block Grant-Disaster Recovery Grant (CDBG-DR) in the amount of \$7,000,000 in accordance with the Disaster Relief Appropriations Act, 2013 (Public Law 113-2). This grant is being made available through the U.S. Department of Housing and Urban Development (HUD) to assist disaster recovery efforts in response to declared major disasters occurring in DuPage County in 2013. These funds can be used only for specific disaster recovery-related purposes. The HUD guidance for the funding was published December 16, 2013 in the Federal Register as Docket No. FR-5696-N-07 (the Notice) with an effective date of December 23, 2013. At least 50% of the funds must be expended under the low-mod national objective. The national objective will be identified at the activity level.

In April of 2013, DuPage County, IL experienced wide-spread flooding. A needs assessment was conducted to determine the impact of the disaster on three core aspects of the community: housing, infrastructure and economic development. By far, the greatest damage was sustained in the housing segment. More than 7,000 residential units reported flood damage, as documented through municipal reporting. A shelter was set up at Benedictine University to handle residents facing evacuation. For many residents, this flooding was a repetitive flood event.

Many municipalities reported flooding of roads and temporary failure of infrastructure (storm drainage and sanitary systems). Four municipalities sustained damage that was beyond temporary.

Only temporary business closures were sustained and there has been no indication of unmet needs for recovery of the economic sector.

Please visit www.dupageco.org and follow the quick link for CDBG Disaster Recovery for complete information on this grant.

Recovery Needs:

A needs assessment to understand the type and location of community needs was conducted so that limited resources can be targeted to areas with the greatest need. Three core aspects of recovery were evaluated: housing, infrastructure and economic development. The needs assessment was conducted through: review of Disaster Impact Assessment Forms submitted to the Illinois Emergency Management Agency and follow-up; surveying providers of affordable housing on the mailing list of the DuPage County Community Development Commission; surveying members of the DuPage County Continuum of Care; consultation with the Red Cross; discussion with the Community Development Commission; and consultation with the DuPage County Office of Emergency Management.

Housing needs: Information on the following types of housing was obtained:

Emergency shelters

Interim and Permanent

Owner and Rental

Single family and multi-family

Public Housing; DuPage County has no public housing.

HUD-assisted

Affordable

Market rate

Providers of specific emergency shelters, interim housing, permanent supportive housing, affordable rental housing and HUD-assisted housing reported minimal impact from the flooding event and no indication of any impediment to recovery or unmet



need. DuPage County has no public housing.

Housing needs: Strategic Buy-Out Program. In many neighborhoods, there is little that can be done as a permanent solution to stop the constant flooding. DuPage County Stormwater has been managing a buy-out program since 1991. More than 100 homes have been bought out through the program. It is a voluntary program in which structures not protected by capital improvements projects in approved watershed plans may be eligible for buyout by DuPage County if the structure is subject to flooding depth of one foot above the low entry elevation for any one historic event, subject to a flooding depth of one-half foot for any two historic flood events, or a FEMA repetitive loss structure. The County has identified more than 223 homes that meet the criteria for buyout. In 2011, FEMA reported an additional 87 repetitive loss structures in DuPage County. This grant will provide funding to buy-out additional houses that were impacted in this event.

Rehabilitation/Mold Remediation. One lesson learned from our administration of the Illinois Disaster Assistance Program (IDAP) in 2010 was the length of time the effects of a flooding event can linger, especially for low-income and elderly households that may not have the resources and/or physical ability to deal with the aftermath. The IDAP funds were received nearly two years after the flooding event to which they were connected, yet many residents still had unmet need for mold remediation and/or repair. This grant will provide assistance to approximately 60 households.

Infrastructure:

DuPage County has six watershed planning areas: Salt Creek, East Branch DuPage River, West Branch DuPage River, all Creek, Des Plaines River Tributaries and Fox River Tributaries. These watershed plans are used to identify potential improvement projects to alleviate floodplain maps. These areas have documented flood damages and water impairments requiring capital measures to address the flooding and water quality issues. Regional stormwater management projects are considered for County funding and implementation if a problem area meets the regional criteria—meaning the source or the solution to flooding involves multiple jurisdictions. Watershed models are used to analyze possible alternatives, which are then presented to the Stormwater Management Committee and County Board in the form of a watershed plan or flood control plan. The plans include alternative solutions addressing all reported and projected flood damages, including capital improvements, voluntary buyouts, erosion control, water quality enhancements and flood proofing.

DuPage County proposes to allocate funding to one of the identified infrastructure needs, which is the Klein Creek Watershed Flood Control Plan/Armstrong Park Facility. This area has been repeatedly affected by flooding, DuPage County Stormwater Management was already working on a flood control project for Armstrong Park and restoration activities for Klein Creek as identified in the Klein Creek Watershed Addendum No.2 for Inclusion in the West Branch DuPage River Interim Watershed Plan. This project will consist of a two reservoir system operating when Klein Creek experiences increased water elevations in order to bypass the majority of the Armstrong Park neighborhood. Reservoir One will take in water directly from Klein Creek and once it reaches a specific elevation, water will be pumped into Reservoir Two—a much larger storage reservoir. The design for this project is complete, which is important considering the timeline for expenditure of these grant funds and the length of time it takes to construct infrastructure projects. This area has experienced repetitive flooding and has been specifically impacted by the following storm events: August, 2007; September, 2008; July 2010; and April, 2013. The majority of the residents that currently reside in the floodplain in this neighborhood have been listed impacted and/or displaced by all four of these storm events.

DuPage Community Development is currently completing the Environmental Review for this project and it is out to bid meeting all Federal requirements. Should the project begin before the receipt of the agreement for this grant from the U.S. Department of Housing and Urban Development, no actions will have been taken that would prevent utilizing this grant as a source of funds to complete this project. Municipalities will also have opportunity to apply for the Municipal Match Program for infrastructure recovery needs or match for municipal buy-outs. The following were identified as recovery needs in addition to the Armstrong Park project:

Bloomingtondale - Closure of major routes and several street -need repair of culvert on Springbrook; new culvert needed for Salt Creek (currently in DuPage County Watershed plan)

Glen Ellyn - Lake Ellyn outlet control structure and connection between Joseph SamPerry Preserve and Perry's Pond

Winfield -Winfield Watershed Plan

Various municipalities also reported potential damage to road/bridge systems, water control facilities, buildings and equipment and utility systems. Recovery needs will continue to become more clear as the grant progresses.

No recovery needs for economic development have been identified.

Actions to Affirmatively Further Fair Housing:

DuPage County has a current Analysis of Impediments (AI) to Fair Housing, which was submitted to the U.S. Department of Housing and Urban Development's Office of Fair Housing and Equal Opportunity in July, 2010. DuPage County will be updating this AI in conjunction with the preparation of its new Consolidated Plan for 2015. The County Board Chairman (DuPage County Authorized Official) has submitted certifications to receive CDBG-DR funds that DuPage County certifies that "it will affirmatively further fair housing, which means that it will conduct an analysis to identify impediments to fair housing choice within its jurisdiction and take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain record reflecting the analysis and actions in this regard ..." DuPage County has a geographic distribution policy for production of new units of housing to ensure new housing is not sited in areas of high concentrations of poverty or minorities. DuPage County tracks first time homebuyer assistance to ensure that homebuyers are assisted in a wide range of locations across the County. DuPage County funds many projects to provide housing for persons with disabilities. DuPage County also has a contract with HOPE Fair Housing to educate, test, and follow through on fair housing injustices pertaining to all protected classes.

Although CDBG-DR funds are specific to areas and households that were affected by the flood events of April, 2013, DuPage County will administer the funds to affirmatively further fair housing in any way applicable.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$31,526,000.00
Total Budget	\$0.00	\$31,526,000.00
Total Obligated	\$700,000.00	\$22,584,950.00



Total Funds Drawdown	114 OK + \$141,372.49	LIFE \$18,638,478.31
Program Funds Drawdown	\$141,372.49	\$18,638,478.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	OK * \$934,128.19	\$19,431,234.01
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		65.70%
Overall Benefit Percentage (Actual)		71.22%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$4,728,900.00	\$0.00
Limit on Admin/Planning	\$6,305,200.00	\$1,051,971.06
Limit on State Admin	\$0.00	\$453,100.84
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Overall Progress Narrative:

With the start of the new construction season, infrastructure projects in Bensenville, Villa Park and Glendale Heights are being bid upon and will begin shortly. Other projects such as Liberty Park in Westmont is nearing competition as are housing activities in Addison and Downers Grove. However, a major stumbling block occurred during the month of February when the County's funds were blocked by HUD. So, although expenditures will show as \$934,128.19, actual draws are only \$141,372.49. Regular draws were able to resume in April.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	(\$24,526,000.00)	\$0.00
FNL-ADMIN, Administration	\$6,812.86	\$1,076,000.00	\$8,100.84
FNL-HOUSING, Housing Final	\$0.00	\$1,604,613.00	\$0.00
FNL-INFRASTRUCTURE, Infrastructure	\$0.00	\$7,336,437.00	\$0.00
RD01- ADMIN, Administration	\$0.00	\$35,000.00	\$35,000.00
RD01-HOUSING, Housing	\$0.00	\$0.00	\$0.00
RD01-INFRASTRUCTURE, Infrastructure	\$0.00	\$1,465,000.00	\$1,465,000.00
RD01-PLANNING, Planning 1	\$0.00	\$0.00	\$0.00
RD02-ADMIN, Administration 2	\$0.00	\$50,000.00	\$50,000.00
RD02-HOUSING, Housing 2	\$0.00	\$0.00	\$0.00
RD02-INFRASTRUCTURE, Infrastructure 2	\$0.00	\$2,930,000.00	\$2,930,000.00



RD03-ADMIN, Administration 3	\$0.00	\$50,000.00	\$50,000.00
RD03-HOUSING, Housing 3	\$0.00	\$1,120,000.00	\$1,120,000.00
RD03-INFRASTRUCTURE, Infrastructure 3	\$0.00	\$2,465,000.00	\$2,465,000.00
RD04-INFRASTRUCTURE, Infrastructure 4	\$0.00	\$2,700,000.00	\$2,700,000.00
RD05 - HOUSING, Housing 5	\$0.00	\$900,000.00	\$900,000.00
RD05-ADMIN, Administration 5	\$0.00	\$100,000.00	\$100,000.00
RD05-INFRASTRUCTURE, Infrastructure 5	\$0.00	\$1,000,000.00	\$1,000,000.00
RD05-PLANNING, Planning 5	\$0.00	\$150,000.00	\$150,000.00
RD06-ADMIN, Administration 6	\$0.00	\$100,000.00	\$100,000.00
RD06-HOUSING, Housing 6	\$11,650.00	\$2,000,000.00	\$1,444,986.35
RD06-INFRASTRUCTURE, Infrastructure 6	\$57,536.33	\$2,000,000.00	\$1,400,000.00
RD06-PLANNING, Planning 6	\$0.00	\$200,000.00	\$200,000.00
RD07-ADMIN, Administration 7	\$0.00	\$60,000.00	\$60,000.00
RD07-INFRASTRUCTURE, Infrastructure 7	\$37,233.98	\$940,000.00	\$866,181.73
RD08-ADMIN, Administration 8	\$0.00	\$50,000.00	\$50,000.00
RD08-HOUSING, Housing 8	\$17,231.25	\$300,000.00	\$249,615.00
RD08-INFRASTRUCTURE, Infrastructure 8	\$0.00	\$1,000,000.00	\$746,816.10
RD09-HOUSING, Housing 9	\$10,908.07	\$918,950.00	\$298,908.07
RD09-PLANNING, Planning 9	\$0.00	\$275,000.00	\$248,870.22



Activities

Project # / Title: FNL-ADMIN / Administration

Grantee Activity Number: FNL-Administration
Activity Title: Administration Final

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

FNL-ADMIN

Project Title:

Administration

Projected Start Date:

08/29/2017

Projected End Date:

09/30/2018

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

DuPage County Community Development

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,076,000.00
Total Budget	\$0.00	\$1,076,000.00
Total Obligated	\$0.00	\$1,076,000.00
Total Funds Drawdown	\$6,812.86 X	\$8,100.84
Program Funds Drawdown	\$6,812.86	\$8,100.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26,975.06	\$28,263.04
DuPage County Community Development	\$26,975.06	\$28,263.04
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee employees carry out the responsibilities of accepting applications, providing technical assistance, performing inspections, auditing of work for all activities associated with this grant.

Location Description:

421 N County Farm Road, Wheaton IL 60187.

Activity Progress Narrative:

Expenditures are being reported \$20,162.20 greater than drawn due to the inability to access funds. Expenses include 7 payrolls and publishing costs.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: FNL-INFRASTRUCTURE / Infrastructure

Grantee Activity Number: FNL Infra DR 07
Activity Title: Westmont Liberty Park Impr

Activity Category: Construction/reconstruction of water/sewer lines or systems	Activity Status: Under Way
Project Number: FNL-INFRASTRUCTURE	Project Title: Infrastructure
Projected Start Date: 09/30/2015	Projected End Date: 09/30/2019
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: DuPage County

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$700,000.00
Total Budget	\$0.00	\$700,000.00
Total Obligated	\$700,000.00	\$700,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$266,945.26	\$266,945.26
DuPage County	\$266,945.26 ,	\$266,945.26
Most impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construct pump station and install force main under 39th street.

Location Description:

In Westmont from 39th Street to Adams and Cass.

Activity Progress Narrative:

Installation of the pump station components has begun. This includes installing conduit and pouring concrete. Expenditures were unable to be drawn until April 2018.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/800

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

	Amount
Other Funding Sources	
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: FNL Infra G
Activity Title: Village of Villa Park Bierman Ave

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 FNL-INFRASTRUCTURE

Project Title:
 Infrastructure

Projected Start Date:
 06/01/2017

Projected End Date:
 09/30/2019

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Village of Villa Park

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$55,142.34	\$55,142.34
Village of Villa Park	\$55,142.34	\$55,142.34
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To construct a new storm sewer along Biermann Avenue.

Location Description:

In Villa Park between Holly Court and Division Street.

Activity Progress Narrative:

Partially expended from Round 6 funds as well in the amount of \$200,000. Work included storm sewers (24", 18" and 12") 5" PCC sidewalks, trench backfill and sodding. This activity will be completed in the next quarter. This activity was not able to be drawn upon during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/950



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	760	760	100.00

LMI%:				56.3
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: RD06-HOUSING / Housing 6

Grantee Activity Number: RD06-Housing,Acquisition,Buyouts
Activity Title: Buyouts (other than Match) Rd 6

Activitiy Category:
 Acquisition - buyout of residential properties

Activity Status:
 Under Way

Project Number:
 RD06-HOUSING

Project Title:
 Housing 6

Projected Start Date:
 06/18/2014

Projected End Date:
 09/29/2019

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 DuPage County

Overall
Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018
 N/A

To Date
 \$1,350,000.00



Total Budget	\$0.00	\$1,350,000.00
Total Obligated	\$0.00	\$1,350,000.00
Total Funds Drawdown	\$11,650.00 ✓	\$1,156,299.28
Program Funds Drawdown	\$11,650.00	\$1,156,299.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$106,095.55	\$1,250,744.83
DuPage County	\$106,095.55	\$1,250,744.83
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Buyout of owner occupied single family dwellings affected by the April 2013 floods. After Acquisition, Phase One environmentals will be performed, homes secured, demolished and the Stormwater Departments will construct appropriate flood control measures on the property.

Location Description:

Residential properties located throughout DuPage County specifically affected by the flood event in April 2013.

Activity Progress Narrative:

Amount expended \$94,445.55 greater than drawn due to inability to access funds. This amount was drawn in April. Activities included; Asbestos abatement \$62,523 and services for title searches, utility disconnecting, nicor payments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired voluntarily	0	6/30

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/30
# of Singlefamily Units	0	6/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/30	0
# Owner Households	0	0	0	0/0	0/0	0/30	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources
 No Other Funding Sources Found
 Total Other Funding Sources

Amount

Project # / Title: RD06-INFRASTRUCTURE / Infrastructure 6

Grantee Activity Number: RD06-Infra/Reconstruction
Activity Title: Villa Park Biermann Ave Sewers

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 RD06-INFRASTRUCTURE

Project Title:
 Infrastructure 6

Projected Start Date:
 12/01/2016

Projected End Date:
 12/27/2018

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Village of Villa Park

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$200,000.00	\$200,000.00
Village of Villa Park	\$200,000.00	\$200,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:



This portion of this activity funded from this Round will be able to be completed when funds can drawn. Activities included installing the catch basin type A, 4' dia, Type 11 F & G; manholes, Type A 4' dia, Type 1 frame, closed; Comb CC&G, Type B4.12; Traffic control and protection (special) sanitary service comb cleanout and connection.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1350	1350/950

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	760	0	1350	56.30

LMI%:	9.86
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: RD06-Infrastructure
Activity Title: Glendale Heights North Avenue Flood Remediation

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 RD06-INFRASTRUCTURE

Project Title:
 Infrastructure 6

Projected Start Date:
 09/01/2016

Projected End Date:
 12/01/2018

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Village of Glendale Heights

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$400,000.00
Total Budget	\$0.00	\$400,000.00
Total Obligated	\$0.00	\$400,000.00
Total Funds Drawdown	\$57,536.33	\$400,000.00
Program Funds Drawdown	\$57,536.33	\$400,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$57,536.33	\$400,000.00
Village of Glendale Heights	\$57,536.33	\$400,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Activity has been completed and no funds are remaining to be drawn.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	400	1200/1200



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	995	0	1670	59.58
LM%:				59.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: RD07-INFRASTRUCTURE / Infrastructure 7

Grantee Activity Number: RD07-Infrastructure -Construction
Activity Title: Springbrook Culvert

Activity Category:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 RD07-INFRASTRUCTURE
Projected Start Date:
 02/29/2016
Benefit Type:
 Area Benefit (Census)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Infrastructure 7
Projected End Date:
 09/30/2019
Completed Activity Actual End Date:

Responsible Organization:
 DuPage County

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$230,000.00



Total Budget	\$0.00	\$230,000.00
Total Obligated	\$0.00	\$230,000.00
Total Funds Drawdown	\$9,623.23	\$211,661.55
Program Funds Drawdown	\$9,623.23	\$211,661.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,623.23	\$211,661.55
DuPage County	\$9,623.23	\$211,661.55
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The installation of a precast reinforced concrete box culvert to replace smaller existing culverts.

Location Description:

North of Forest Avenue and east of Bloomingdale Road, bordering Roselle/Bloomingdale Road in DuPage County.

Activity Progress Narrative:

All construction is complete and all vegetation is in the management phase as required by the permits obtained. The contractor is expected to be on site on an as needed basis to address any issues with the vegetation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/10

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	285	0	1250	22.80

LMI%:	22.8
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: RD07-Infrastructure-Reconst
Activity Title: Bensenville Culvert Replacement

Activity Category:
 Rehabilitation/reconstruction of a public improvement

Activity Status:
 Under Way

Project Number:
 RD07-INFRASTRUCTURE

Project Title:
 Infrastructure 7

Projected Start Date:
 09/01/2016

Projected End Date:
 09/30/2019

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Village of Bensenville

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$210,000.00
Total Budget	\$0.00	\$210,000.00
Total Obligated	\$0.00	\$210,000.00
Total Funds Drawdown	\$27,610.75	\$154,520.18
Program Funds Drawdown	\$27,610.75	\$154,520.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$27,610.75	\$154,520.18
Village of Bensenville	\$27,610.75	\$154,520.18
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To replace the 45 year old Corrugated Metal culvert which has deteriorated over the years and is near collapse. The culvert will be replaced with a new Portland Cement Concrete culvert. Will remove street and sidewalk.

Location Description:

Located at the area east of South York Rd, north of Dennis Dr and under George St. The service area is identified as south of George St in the residential neighborhood affected by the 2013 flood event.

Activity Progress Narrative:

Work included 450 square yard of parkway restoration sod and native plant seeding. They also installed 250 sq yard of erosion control blanket and Nicor line exploratory dig T & M and a Storm Connection Type A. This activity is essentially completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/10



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	215	0	1550	13.87

LMI%:				13.87
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: RD08-HOUSING / Housing 8

Grantee Activity Number: RD08- Housing 8
Activity Title: Housing Buyouts Downers Grove

Activity Category:
 Acquisition - buyout of residential properties

Activity Status:
 Under Way

Project Number:
 RD08-HOUSING

Project Title:
 Housing 8

Projected Start Date:
 09/01/2016

Projected End Date:
 09/02/2019

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Village of Downers Grove

Overall
Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018
 N/A

To Date
 \$300,000.00



Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$17,231.25	\$249,615.00
Program Funds Drawdown	\$17,231.25	\$249,615.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,231.25	\$249,615.00
Village of Downers Grove	\$17,231.25	\$249,615.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To acquire properties most likely for demolition.

Location Description:

Properties located in Downers Grove that were affected by the 2013 event.

Activity Progress Narrative:

This activity is essentially completed. The funds were used for inspection fees, appraisal fees, title fees, asbestos testing and site restoration.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2
# of Parcels acquired voluntarily	0	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources
 No Other Funding Sources Found
 Total Other Funding Sources

Amount

Project # / Title: RD09-HOUSING / Housing 9

Grantee Activity Number: Rd09-Housing
Activity Title: Housing 9

Activity Category:
 Acquisition - buyout of residential properties

Activity Status:
 Under Way

Project Number:
 RD09-HOUSING

Project Title:
 Housing 9

Projected Start Date:
 01/02/2017

Projected End Date:
 09/17/2018

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Village of Addison

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$170,000.00
Total Budget	\$0.00	\$170,000.00
Total Obligated	\$0.00	\$170,000.00
Total Funds Drawdown	\$10,908.07	\$10,908.07
Program Funds Drawdown	\$10,908.07	\$10,908.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$166,968.42	\$166,968.42
Village of Addison	\$166,968.42	\$166,968.42
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:



Expenses covered costs including relocation of the property located at 540 N Highview Avenue in Addison. This included the buyout and demolition of the property. The Village of Addison also contributed 42.5% of the URA costs.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	1		1/1	
# of Parcels acquired voluntarily	1		1/1	
Total acquisition compensation to	0		0/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		1/1	
# of Singlefamily Units	1		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	1	0/0	0/0	1/1	0.00
# Owner Households	0	0	1	0/0	0/0	1/1	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
540 N Highview	Addison		Illinois	60101	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	53
Monitoring Visits	0	25
Audit Visits	0	3
Technical Assistance Visits	0	21
Monitoring/Technical Assistance Visits	0	4



