

**Grantee: DuPage County , IL**

**Grant: B-08-UN-17-0002**

**January 1, 2019 thru March 31, 2019 Performance Report**

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**Grant Number:**

B-08-UN-17-0002

**Obligation Date:****Award Date:****Grantee Name:**

DuPage County , IL

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Award Amount:**

\$5,176,438.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$5,176,438.00

**Estimated PI/RL Funds:**

\$1,725,000.00

**Total Budget:**

\$6,901,438.00

**Disasters:****Declaration Number**

NSP

**Narratives****Areas of Greatest Need:**

Areas have been identified by cross referencing data detailing foreclosure and pre-foreclosure activity with HUD's foreclosure and abandonment risk score data. Census tracts have been identified by foreclosure activity, pre-foreclosure activity and significant numbers of subprime mortgages.

**Distribution and and Uses of Funds:**

The HERA act (Sec 2301 (c)(2)) requires that funds be distributed to the areas of greatest need based on the three stipulated needs categories as follows: 1.) Areas with greatest percentage of home foreclosures; homes will be purchased, rehabbed, resold and rented. 2.) Area with the highest percentage of homes financed by a subprime mortgage related loan, will also be be purchased, rehabbed, resold and rented. 3.)Area likely to face a significant rise in the rate of home foreclosures, but since NSP funds cannot be used to prevent foreclosures, these areas will be closely monitored by DuPage County for continued foreclosure activity.

**Definitions and Descriptions:**

A structure that is "blighted" refers to a.) being abandoned, b.) meets DuPage County's definition of an "Unsafe Structure" under the 2007 Building Code. "Affordable rents" shall mean the Maximum Allowable High HOME Rents published by HUD. Rents include utilities and if the tenant pays the utilities, an allowance must be subtracted from the maximum allowable rent and determines the maximum contract rent. "Continued affordability" shall be in accordance with the HOME program standards at 24 CFR 92.252(a), (c), (e) and (f) for rentals and 24 CFR 92.254 for homeownership housing.

**Low Income Targeting:**

Funds will be used to purchase and redevelop abandoned or foreclosed homes for housing individuals or families whose incomes do not exceed 50% of area median. The amount is \$1,300,000, which represents 25% of the DuPage County allocation. This number will rise as program income is received and 25% will also be allocated.

**Acquisition and Relocation:**

DuPage County does not intend to demolish or convert any low and moderate income dwelling units. Should it become necessary, to undertake demolition, DuPage offers the following information: Four units can reasonably expected to be demolished. Seven units are intended to be produced under the rental activity program. These units are expected to be available to households whose income does not exceed 50% of are median income.

**Public Comment:**

Public Hearing held November 5, 2008. Three issues arose. 1.) Utilizing NSP funds for the disabled. County explained that funds were neighborhood driven and not population driven. 2.) Leveraging through FHA 203(k) program would produce a greater number of units. County would look into this issue and 3.) The role of the DuPage Housing Authority in assisting the County. They expressed their interest and are already working toward making below market financing available through bond proceeds.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$6,901,438.00
Total Budget	\$0.00	\$6,901,438.00
Total Obligated	\$500.00	\$6,901,438.00
Total Funds Drawdown	\$0.00	\$6,737,479.96
Program Funds Drawdown	\$0.00	\$5,020,381.00
Program Income Drawdown	\$0.00	\$1,717,098.96
Program Income Received	\$32,300.00	\$1,749,398.96
Total Funds Expended	\$0.00	\$6,737,480.28
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$776,465.70	\$0.00
Limit on Admin/Planning	\$517,643.80	\$309,500.15
Limit on Admin	\$0.00	\$309,500.15
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00
Progress towards LH25 Requirement	\$1,725,359.50	\$1,777,292.03

## Overall Progress Narrative:

There was basically no activity for this grant during quarter ended 3/31/19.

Overall the program summary is:

The total rental units that have been acquired and rehabbed are 7. There are no units Underway. A total of 22 Homebuyer units have been acquired and rehabbed and there are no units underway for acquisition or rehab. The total homebuyer units sold to LH25 is 4 and 51-120% is 17.

Total number of LH25 rental units is 7 and all rental properties are occupied by families at LH25. There are no landbanked units.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
BCKT, Bucket Project	\$0.00	\$6,901,438.00	\$5,020,381.00

# Activities

**Project # / Title:** BCKT / Bucket Project

**Grantee Activity Number:** dg 03  
**Activity Title:** Housing Rehabilitation

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Completed

**Project Number:**  
BCKT

**Project Title:**  
Bucket Project

**Projected Start Date:**  
07/01/2009

**Projected End Date:**  
07/31/2019

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
DHA Management Inc.

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,155,124.86
Total Budget	\$0.00	\$2,155,124.86
Total Obligated	\$0.00	\$2,155,124.86
Total Funds Drawdown	\$0.00	\$2,155,124.86
Program Funds Drawdown	\$0.00	\$1,207,541.46
Program Income Drawdown	\$0.00	\$947,583.40
Program Income Received	\$32,300.00	\$920,230.94
Total Funds Expended	\$0.00	\$2,155,124.10
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

## Activity Description:

To fund rehabilitation activities for foreclosed homes previously acquired through this grant.

## Location Description:

Scattered site TBD in HUD pre-determined areas of greatest need. Areas of greatest need that have been serviced include Addison, Glendale Heights and Hanover Park.

## Activity Progress Narrative:

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	21/21

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	21/21
# of Singlefamily Units	0	21/21

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/2	17/19	21/21	100.00
# Owner Households	0	0	0	4/2	17/19	21/21	100.00

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** DG 03 H  
**Activity Title:** Habitat for Humanity non LH25

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 BCKT

**Project Title:**  
 Bucket Project

**Projected Start Date:**  
 06/01/2015

**Projected End Date:**  
 09/30/2019

**Benefit Type:**  
 Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LMMI

**Responsible Organization:**  
 DuPage Habitat for Humanity

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$194,479.06
Total Budget	\$0.00	\$194,479.06
Total Obligated	\$500.00	\$194,479.06
Total Funds Drawdown	\$0.00	\$121,020.87
Program Funds Drawdown	\$0.00	\$19,509.34
Program Income Drawdown	\$0.00	\$101,511.53
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$121,020.87
DuPage Habitat for Humanity	\$0.00	\$121,020.87
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

The rehabilitation of the property originally acquired by the DuPage Housing Authority but deeded over to Habitat.

**Location Description:**

148 Montana in Glendale Heights

**Activity Progress Narrative:**

The \$500 obligation made was an adjustment from a prior quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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