

**Grantee: DuPage County , IL**

**Grant: B-13-US-17-0002**

**April 1, 2020 thru June 30, 2020 Performance Report**

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|  |   |   |
|--|---|---|
| <b>Grant Number:</b><br>B-13-US-17-0002            | <b>Obligation Date:</b>                 | <b>Award Date:</b>                              |
| <b>Grantee Name:</b><br>DuPage County , IL         | <b>Contract End Date:</b>               | <b>Review by HUD:</b><br>Original - In Progress |
| <b>Grant Award Amount:</b><br>\$31,526,000.00      | <b>Grant Status:</b><br>Active          | <b>QPR Contact:</b><br>Christine Pedersen       |
| <b>LOCCS Authorized Amount:</b><br>\$31,526,000.00 | <b>Estimated PI/RL Funds:</b><br>\$0.00 |   |
| <b>Total Budget:</b><br>\$31,526,000.00            |   |   |

**Disasters:**

**Declaration Number**  
FEMA-4116-IL

**Narratives**

**Disaster Damage:**

DuPage County, Illinois is required to publish an Action Plan for the purpose of receiving a Community Development Block Grant-Disaster Recovery Grant (CDBG-DR) in the amount of \$7,000,000 in accordance with the Disaster Relief Appropriations Act, 2013 (Public Law 113-2). This grant is being made available through the U.S. Department of Housing and Urban Development (HUD) to assist disaster recovery efforts in response to declared major disasters occurring in DuPage County in 2013. These funds can be used only for specific disaster recovery-related purposes. The HUD guidance for the funding was published December 16, 2013 in the Federal Register as Docket No. FR-5696-N-07 (the Notice) with an effective date of December 23, 2013. At least 50% of the funds must be expended under the low-mod national objective. The national objective will be identified at the activity level.

In April of 2013, DuPage County, IL experienced wide-spread flooding. A needs assessment was conducted to determine the impact of the disaster on three core aspects of the community: housing, infrastructure and economic development. By far, the greatest damage was sustained in the housing segment. More than 7,000 residential units reported flood damage, as documented through municipal reporting. A shelter was set up at Benedictine University to handle residents facing evacuation. For many residents, this flooding was a repetitive flood event.

Many municipalities reported flooding of roads and temporary failure of infrastructure (storm drainage and sanitary systems). Four municipalities sustained damage that was beyond temporary.

Only temporary business closures were sustained and there has been no indication of unmet needs for recovery of the economic sector. Please visit [www.dupageco.org](http://www.dupageco.org) and follow the quick link for CDBG Disaster Recovery for complete information on this grant.

**Recovery Needs:**

A needs assessment to understand the type and location of community needs was conducted so that limited resources can be targeted to areas with the greatest need. Three core aspects of recovery were evaluated: housing, infrastructure and economic development. The needs assessment was conducted through: review of Disaster Impact Assessment Forms submitted to the Illinois Emergency Management Agency and follow-up; surveying providers of affordable housing on the mailing list of the DuPage County Community Development Commission; surveying members of the DuPage County Continuum of Care; consultation with the Red Cross; discussion with the Community Development Commission; and consultation with the DuPage County Office of Emergency Management. Housing needs: Information on the following types of housing was obtained: Emergency shelters Interim and Permanent Owner and Rental Single family and multi-family Public Housing; DuPage County has no public housing. HUD-assisted Affordable Market rate Providers of specific emergency shelters, interim housing, permanent supportive housing, affordable rental housing and HUD-assisted housing reported minimal impact from the flooding event and no indication of any impediment to recovery or unmet need. DuPage County has no public housing. Housing needs: Strategic Buy-Out Program. In many neighborhoods, there is little that can be done as a permanent solution to stop the constant flooding. DuPage County Stormwater has been managing a buy-out program since 1991. More than 100 homes have been bought out through the program. It is a voluntary program in which structures not protected by capital improvements projects in approved watershed plans may be eligible for buyout by DuPage County if the structure is subject to flooding depth of one foot above the low entry elevation for any one historic event, subject to a flooding depth of one-half foot for any two historic flood events, or a FEMA repetitive loss structure. The County has identified more than 223 homes that meet the criteria for buyout. In 2011, FEMA reported an additional 87 repetitive loss structures in DuPage County. This grant will provide funding to buy-out additional houses that were impacted in this event. Rehabilitation/Mold Remediation. One lesson learned from our administration of the Illinois Disaster Assistance Program (IDAP) in 2010 was the length of time the effects of a flooding event can linger, especially for low-income and elderly households that may not have the resources and/or physical ability to deal with the aftermath. The IDAP funds were received nearly two years after the flooding event to which they were connected, yet many residents still had unmet need.

for mold remediation and/or repair. This grant will provide assistance to approximately 60 households. Infrastructure: DuPage County has six watershed planning areas: Salt Creek, East Branch DuPage River, West Branch DuPage River, all Creek, Des Plaines River Tributaries and Fox River Tributaries. These watershed plans are used to identify potential improvement projects to alleviate flood plain maps. These areas have documented flood damages and water impairments requiring capital measures to address the flooding and water quality issues. Regional stormwater management projects are considered for County funding and implementation if a problem area meets the regional criteria—meaning the source or the solution to flooding involves multiple jurisdictions. Watershed models are used to analyze possible alternatives, which are then presented to the Stormwater Management Committee and County Board in the form of a watershed plan or flood control plan. The plans include alternative solutions addressing all reported and projected flood damages.

| <b>Overall</b>                                 | <b>This Report Period</b> | <b>To Date</b>  |
|--|---------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                       | \$31,526,000.00 |
| <b>Total Budget</b>                            | \$0.00                    | \$31,526,000.00 |
| <b>Total Obligated</b>                         | \$0.00                    | \$31,328,986.00 |
| <b>Total Funds Drawdown</b>                    | \$513,866.72              | \$27,748,464.78 |
| <b>Program Funds Drawdown</b>                  | \$513,866.72              | \$27,748,464.78 |
| <b>Program Income Drawdown</b>                 | \$0.00                    | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                    | \$0.00          |
| <b>Total Funds Expended</b>                    | \$513,866.72              | \$28,187,617.03 |
| <b>Most Impacted and Distressed Expended</b>   | \$490,158.07              | \$27,672,393.91 |
| <b>Match Contributed</b>                       | \$0.00                    | \$0.00          |

### **Progress Toward Required Numeric Targets**

| <b>Requirement</b>  | <b>Target</b>   | <b>Actual</b>   |
|---|-----------------|-----------------|
| <b>Overall Benefit Percentage (Projected)</b>             |                 | 65.57%          |
| <b>Overall Benefit Percentage (Actual)</b>                |                 | 66.45%          |
| <b>Minimum Non-Federal Match</b>                          | \$0.00          | \$0.00          |
| <b>Limit on Public Services</b>                           | \$4,728,900.00  | \$0.00          |
| <b>Limit on Admin/Planning</b>                            | \$6,305,200.00  | \$1,191,760.25  |
| <b>Limit on Admin</b>                                     | \$1,576,300.00  | \$592,890.03    |
| <b>Most Impacted and Distressed Threshold (Projected)</b> | \$29,949,700.00 | \$30,029,632.95 |

## Overall Progress Narrative:

Work continued for the few active activities in Glendale Heights. Plans are also going forward for a new activity through the Stormwater department for the Elmhurst quarry, although this is several months away.

## Project Summary

| Project #, Project Title                                 | This Report            | To Date                |                        |
|--|------------------------|------------------------|------------------------|
|  | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 9999, Restricted Balance                                 | \$0.00                 | (\$24,526,000.00)      | \$0.00                 |
| FNL-Admin, FNL-Admin                                     | \$0.00                 | \$124,807.68           | \$124,807.68           |
| FNL-ADMIN (Ext), Administration (Ext)                    | \$23,708.65            | \$896,592.80           | \$121,589.35           |
| FNL-Housing, FNL-Housing                                 | \$0.00                 | \$320,334.82           | \$320,334.82           |
| FNL-HOUSING (Ext), Housing Final (Ext)                   | \$0.00                 | \$1,284,278.18         | \$910,559.67           |
| FNL-Infrastructure, FNL-Infrastructure                   | \$0.00                 | \$2,558,214.00         | \$2,558,214.00         |
| FNL-INFRASTRUCTURE (Ext), Infrastructure (Ext)           | \$490,158.07           | \$4,832,822.52         | \$3,788,487.01         |
| RD01- ADMIN, Administration                              | \$0.00                 | \$35,000.00            | \$6,771.01             |
| RD01-HOUSING, Housing                                    | \$0.00                 | \$0.00                 | \$0.00                 |
| RD01-INFRASTRUCTURE, Infrastructure                      | \$0.00                 | \$1,465,000.00         | \$1,465,000.00         |
| RD01-PLANNING, Planning 1                                | \$0.00                 | \$0.00                 | \$0.00                 |
| RD02-ADMIN, Administration 2                             | \$0.00                 | \$50,000.00            | \$22,691.74            |
| RD02-HOUSING, Housing 2                                  | \$0.00                 | \$0.00                 | \$0.00                 |
| RD02-INFRASTRUCTURE, Infrastructure 2                    | \$0.00                 | \$2,930,000.00         | \$2,930,000.00         |
| RD03-ADMIN, Administration 3                             | \$0.00                 | \$50,000.00            | \$48,507.50            |
| RD03-HOUSING, Housing 3                                  | \$0.00                 | \$1,120,000.00         | \$1,120,000.00         |
| RD03-INFRASTRUCTURE, Infrastructure 3                    | \$0.00                 | \$2,465,000.00         | \$2,465,000.00         |
| RD04-INFRASTRUCTURE, Infrastructure 4                    | \$0.00                 | \$2,700,000.00         | \$2,700,000.00         |
| RD05 - HOUSING, Housing 5                                | \$0.00                 | \$900,000.00           | \$900,000.00           |
| RD05-ADMIN, Administration 5                             | \$0.00                 | \$100,000.00           | \$70,537.50            |
| RD05-INFRASTRUCTURE, Infrastructure 5                    | \$0.00                 | \$1,000,000.00         | \$1,000,000.00         |
| RD05-PLANNING, Planning 5                                | \$0.00                 | \$150,000.00           | \$150,000.00           |
| RD06-ADMIN, Administration 6                             | \$0.00                 | \$100,000.00           | \$87,985.25            |
| RD06-HOUSING, Housing 6                                  | \$0.00                 | \$1,748,773.14         | \$1,748,773.14         |
| RD06-INFRASTRUCTURE, Infrastructure 6                    | \$0.00                 | \$2,002,356.64         | \$2,002,356.64         |
| RD06-PLANNING, Planning 6                                | \$0.00                 | \$448,870.22           | \$448,870.22           |
| RD07-ADMIN, Administration 7                             | \$0.00                 | \$60,000.00            | \$60,000.00            |
| RD07-INFRASTRUCTURE, Infrastructure 7                    | \$0.00                 | \$940,000.00           | \$940,000.00           |
| RD08-ADMIN, Administration 8                             | \$0.00                 | \$50,000.00            | \$50,000.00            |
| RD08-ADMIN (Ext), Administration 8 (Ext)                 | \$0.00                 | \$29,916.57            | \$0.00                 |
| RD08-Housing, Housing 8                                  | \$0.00                 | \$40,273.76            | \$40,273.76            |
| RD08-HOUSING (Ext), Housing 8 (Ext)                      | \$0.00                 | \$59,203.27            | \$0.00                 |
| RD08-Housing, Acquisition, Buyouts (Ext), RD08-Housing,  | \$0.00                 | \$251,781.31           | \$251,781.31           |
| RD08-INFRASTRUCTURE (Ext), Infrastructure 8 (Ext)        | \$0.00                 | \$639,188.53           | \$312,008.02           |
| RD08-Infrastructure-Reconst, RD08-Infrastructure-Reconst | \$0.00                 | \$279,636.56           | \$279,636.56           |
| RD09-Administration, RD09-Administration                 | \$0.00                 | \$0.00                 | \$0.00                 |
| RD09-Housing, Housing 9                                  | \$0.00                 | \$498,482.96           | \$498,482.96           |
| RD09-HOUSING (Ext), Housing 9 (Ext)                      | \$0.00                 | \$695,467.04           | \$325,796.64           |
| RD09-PLANNING, Planning 9                                | \$0.00                 | \$0.00                 | \$0.00                 |

## Activities

**Project # / FNL-ADMIN (Ext) / Administration (Ext)**

**Grantee Activity Number: FNL-Administration (EXT)**  
**Activity Title: Administration Final (EXT)**

|   |   |
|---|---|
| <b>Activity Category:</b><br>Administration | <b>Activity Status:</b><br>Under Way                                    |
| <b>Project Number:</b><br>FNL-ADMIN (Ext)   | <b>Project Title:</b><br>Administration (Ext)                           |
| <b>Projected Start Date:</b><br>08/29/2017  | <b>Projected End Date:</b><br>09/30/2022                                |
| <b>Benefit Type:</b><br>N/A                 | <b>Completed Activity Actual End Date:</b>                              |
| <b>National Objective:</b><br>N/A           | <b>Responsible Organization:</b><br>DuPage County Community Development |

| Overall  | Apr 1 thru Jun 30, 2020 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$896,592.80 |
| <b>Total Budget</b>                            | \$0.00                  | \$896,592.80 |
| <b>Total Obligated</b>                         | \$0.00                  | \$896,592.80 |
| <b>Total Funds Drawdown</b>                    | \$23,708.65             | \$121,589.35 |
| <b>Program Funds Drawdown</b>                  | \$23,708.65             | \$121,589.35 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$23,708.65             | \$121,589.35 |
| DuPage County Community Development            | \$23,708.65             | \$121,589.35 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00       |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

### Activity Description:

Grantee employees carry out the responsibilities of accepting applications, providing technical assistance, performing inspections, auditing of work for all activities associated with this grant.

### Location Description:

421 N County Farm Road, Wheaton, IL 60187

### Activity Progress Narrative:

Expenses for the quarter include 6 payrolls and audit expenses from a single audit.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

|                                |        |
|--------------------------------|--------|
| Other Funding Sources          | Amount |
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Project # / FNL-Housing / FNL-Housing**

**Grantee Activity Number: FNL-Housing**  
**Activity Title: Strategic Buyouts**

**Activity Category:**  
Acquisition - buyout of residential properties

**Project Number:**  
FNL-Housing

**Projected Start Date:**  
04/30/2014

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Urgent Need

**Activity Status:**  
Completed

**Project Title:**  
FNL-Housing

**Projected End Date:**  
09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
DuPage County

| Overall  | Apr 1 thru Jun 30, 2020 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$320,334.82 |
| <b>Total Budget</b>                            | \$0.00                  | \$320,334.82 |
| <b>Total Obligated</b>                         | \$0.00                  | \$320,334.82 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$320,334.82 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$320,334.82 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$320,334.82 |



|  |               |                     |
|--|---------------|---------------------|
| DuPage County                                | \$0.00        | \$320,334.82        |
| <b>Most Impacted and Distressed Expended</b> | <b>\$0.00</b> | <b>\$320,334.82</b> |
| <b>Match Contributed</b>                     | <b>\$0.00</b> | <b>\$0.00</b>       |

**Activity Description:**

The homes to be acquired are located mostly in Lisle, IL which was greatly impacted by the 2014 event.

**Location Description:**

The administrative portion of the this activity is carried out at 421 N County Farm Road, Wheaton,IL

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                                | This Report Period |  | Cumulative Actual Total / Expected |  |
|--------------------------------|--------------------|--|------------------------------------|--|
|                                | Total              |  | Total                              |  |
| # of Properties                | 0                  |  | 1/7                                |  |
| # of Parcels acquired          | 0                  |  | 1/7                                |  |
| Total acquisition compensation | 0                  |  | 1/7                                |  |

|                         | This Report Period |  | Cumulative Actual Total / Expected |  |
|-------------------------|--------------------|--|------------------------------------|--|
|                         | Total              |  | Total                              |  |
| # of Housing Units      | 0                  |  | 0/7                                |  |
| # of Singlefamily Units | 0                  |  | 0/7                                |  |

**Beneficiaries Performance Measures**

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 1/0 | 1/7   | 100.00  |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 1/0 | 1/7   | 100.00  |

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Project # / FNL-HOUSING (Ext) / Housing Final (Ext)**

**Grantee Activity Number: FNL-Housing (EXT)**  
**Activity Title: Strategic Buyouts (EXT)**

|   |  |
|---|--|
| <b>Activity Category:</b><br>Acquisition - buyout of residential properties | <b>Activity Status:</b><br>Under Way         |
| <b>Project Number:</b><br>FNL-HOUSING (Ext)                                 | <b>Project Title:</b><br>Housing Final (Ext) |
| <b>Projected Start Date:</b>  | <b>Projected End Date:</b>                   |

04/30/2014

09/30/2022

**Benefit Type:**

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

DuPage County

| Overall                                 | Apr 1 thru Jun 30, 2020 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A                     | \$1,185,771.18 |
| Total Budget                            | \$0.00                  | \$1,185,771.18 |
| Total Obligated                         | \$0.00                  | \$1,185,771.18 |
| Total Funds Drawdown                    | \$0.00                  | \$910,559.67   |
| Program Funds Drawdown                  | \$0.00                  | \$910,559.67   |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$0.00                  | \$910,559.68   |
| DuPage County                           | \$0.00                  | \$910,559.68   |
| Most Impacted and Distressed Expended   | \$0.00                  | \$910,559.68   |
| Match Contributed                       | \$0.00                  | \$0.00         |

**Activity Description:**

Administrative portion of this activity is carried out at 421 N County Farm Road, Wheaton, IL.

**Location Description:**

Residential structures to be acquired , located mostly in Lisle, Illinois which was greatly impacted by the 2013 event.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                                | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|--------------------|------------------------------------|
|                                | Total              | Total                              |
| # of Properties                | 0                  | 1/7                                |
| # of Parcels acquired          | 0                  | 1/7                                |
| Total acquisition compensation | 0                  | 1/7                                |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 1/7                                |
| # of Singlefamily Units | 0                  | 1/7                                |

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

| <b>Other Funding Sources</b>   | <b>Amount</b> |
|--------------------------------|---------------|
| No Other Funding Sources Found |               |
| Total Other Funding Sources    |               |

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**Grantee Activity Number:** FNL-Housing (Ext) (RTN)  
**Activity Title:** Strategic Buyouts (Ext) (RTN)

**Activity Category:**  
 Acquisition - buyout of residential properties  
**Project Number:**  
 FNL-HOUSING (Ext)  
**Projected Start Date:**  
 04/30/2014  
**Benefit Type:**

**Activity Status:**  
 Under Way  
**Project Title:**  
 Housing Final (Ext)  
**Projected End Date:**  
 09/30/2022  
**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 DuPage County

| Overall                                 | Apr 1 thru Jun 30, 2020 | To Date     |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A                     | \$98,507.00 |
| Total Budget                            | \$0.00                  | \$98,507.00 |
| Total Obligated                         | \$0.00                  | \$0.00      |
| Total Funds Drawdown                    | \$0.00                  | \$0.00      |
| Program Funds Drawdown                  | \$0.00                  | \$0.00      |
| Program Income Drawdown                 | \$0.00                  | \$0.00      |
| Program Income Received                 | \$0.00                  | \$0.00      |
| Total Funds Expended                    | \$0.00                  | \$0.00      |
| DuPage County                           | \$0.00                  | \$0.00      |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00      |
| Match Contributed                       | \$0.00                  | \$0.00      |

**Activity Description:**  
 Buyout and demolition of single-family home impacted by April 2013 flood event.

**Location Description:**  
 To Be Determined Upon Closing.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                       | This Report Period | Cumulative Actual Total / Expected |
|-----------------------|--------------------|------------------------------------|
|                       | Total              | Total                              |
| # of Properties       | 0                  | 0/1                                |
| # of Parcels acquired | 0                  | 0/1                                |



|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 0/1                                |
| # of Singlefamily Units | 0                  | 0/1                                |

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Project # / FNL-INFRASTRUCTURE (Ext) / Infrastructure (Ext)**

**Grantee Activity Number: FNL Infra DR 05 (EXT)**  
**Activity Title: Villa Park Downtown Infrastructure (EXT)**

|  |   |
|--|---|
| <b>Activity Category:</b><br>Construction/reconstruction of water/sewer lines or systems | <b>Activity Status:</b><br>Under Way                      |
| <b>Project Number:</b><br>FNL-INFRASTRUCTURE (Ext)                                       | <b>Project Title:</b><br>Infrastructure (Ext)             |
| <b>Projected Start Date:</b><br>09/30/2015   | <b>Projected End Date:</b><br>09/30/2022                  |
| <b>Benefit Type:</b><br>Area Benefit (Census)  | <b>Completed Activity Actual End Date:</b><br>06/29/2020  |
| <b>National Objective:</b><br>Urgent Need  | <b>Responsible Organization:</b><br>Village of Villa Park |

| Overall  | Apr 1 thru Jun 30, 2020 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$503,307.72 |
| <b>Total Budget</b>                            | \$0.00                  | \$503,307.72 |
| <b>Total Obligated</b>                         | \$0.00                  | \$503,307.72 |
| <b>Total Funds Drawdown</b>                    | \$131,601.31            | \$397,612.77 |
| <b>Program Funds Drawdown</b>                  | \$131,601.31            | \$397,612.77 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |

|  |              |              |
|--|--------------|--------------|
| <b>Total Funds Expended</b>                  | \$131,601.31 | \$397,612.77 |
| Village of Villa Park                        | \$131,601.31 | \$397,612.77 |
| <b>Most Impacted and Distressed Expended</b> | \$131,601.31 | \$397,612.77 |
| <b>Match Contributed</b>                     | \$0.00       | \$0.00       |

**Activity Description:**

Called the Washington Corridor will create bio retention areas to lessen chances of flooding during periods of high precipitation. Will create rain gardens, permeable pavers, replace sewer system leading to Salt Creek and create a natural detention area to alleviate flooding from nearby yards.

**Location Description:**

Washington Avenue, along Illinois, Summit, Euclid & Grant.

**Activity Progress Narrative:**

Final request was submitted in early June but approval was held up due to a missing check copy. They completed the fencing and amended bioretention soil. They also completed the earth excavation, did the sidewalks, put in gutters and curbs and the manhole covers.

**Accomplishments Performance Measures**

|                            | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
|                            | Total              | Total                              |
| # of Linear feet of Public | 0                  | 16940/1586                         |

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Grantee Activity Number:** FNL Infra DR 15 (EXT)  
**Activity Title:** Bensenville Reservoir (EXT)

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
 Under Way

**Project Number:**  
 FNL-INFRASTRUCTURE (Ext)

**Project Title:**  
 Infrastructure (Ext)

**Projected Start Date:**  
 06/01/2017

**Projected End Date:**  
 09/30/2022

**Benefit Type:**  
 N/A

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 DuPage County

| Overall                                 | Apr 1 thru Jun 30, 2020 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A                     | \$1,240,232.18 |
| Total Budget                            | \$0.00                  | \$1,240,232.18 |
| Total Obligated                         | \$0.00                  | \$1,240,232.18 |
| Total Funds Drawdown                    | \$0.00                  | \$1,192,778.28 |
| Program Funds Drawdown                  | \$0.00                  | \$1,192,778.28 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$0.00                  | \$1,192,778.28 |
| DuPage County                           | \$0.00                  | \$1,192,778.28 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$1,192,778.28 |
| Match Contributed                       | \$0.00                  | \$0.00         |

**Activity Description:**

Expansion of detention basin, dredging of existing creeks, creating new drainage structures, piping and landscaping.

**Location Description:**

In Bensenville, South of Irving Park Road, East of York Road, North of Jefferson Street. An approximate 15 square block area.

**Activity Progress Narrative:**

@6/30/2020: All construction is completed, including all of the restoration. The vegetation is now in the establishment period as this is required by the permits obtained for this Activity. Going forward for the next couple of months, the contractor will continue to work on site with the vegetation establishment and staff will continue to work closely with the contractor.

**Accomplishments Performance Measures**

|                            | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
|                            | Total              | Total                              |
| # of Linear feet of Public | 0                  | 1588/2000                          |

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** FNL INFRASTRUCTURE (EXT)  
**Activity Title:** Glendale Heights Creek (EXT)

**Activity Category:**  
 Dike/dam/stream-river bank repairs

**Activity Status:**  
 Under Way

**Project Number:**  
 FNL-INFRASTRUCTURE (Ext)

**Project Title:**  
 Infrastructure (Ext)

**Projected Start Date:**  
 06/01/2017

**Projected End Date:**  
 09/28/2022

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Village of Glendale Heights

| Overall  | Apr 1 thru Jun 30, 2020 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$400,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$400,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$400,000.00 |
| <b>Total Funds Drawdown</b>                    | \$17,911.51             | \$17,911.51  |
| <b>Program Funds Drawdown</b>                  | \$17,911.51             | \$17,911.51  |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$358,556.76            | \$358,556.76 |
| Village of Glendale Heights                    | \$358,556.76            | \$358,556.76 |
| <b>Most Impacted and Distressed Expended</b>   | \$358,556.76            | \$358,556.76 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

Dredge, desilt, the tributary to the DuPage river. Provide streambank stabilization, landscaping, removal of debris.

**Location Description:**

Located in Glendale Heights Tributary #2 to the E Branch of the DuPage River, between North Avenue and 2nd Street.

**Activity Progress Narrative:**

@6/24/20: Contractor performed first herbicide application and also performed maintenance for weed control. Going forward for the next few months, the contractor will continue to apply herbicides and also perform a controlled burn. Per VR# 473036 \$358,556.76 was drawn from this activity. DRGR subtracted VR correction of \$340,645.25 from drawdown amount to cause this incorrect amount. The actual amount drawn and expended from this activity during this quarter is \$358,556.76.

**Accomplishments Performance Measures**

|                            | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
|                            | Total              | Total                              |
| # of Linear feet of Public | 0                  | 1330/1200                          |

**Beneficiaries Performance Measures**

**Beneficiaries - Area Benefit Census**

| # of Persons | Low  | Mod | Total | Low/Mod |
|--------------|------|-----|-------|---------|
|              | 1270 | 0   | 1270  | 100.00  |

|       |       |
|-------|-------|
| LMI%: | 59.58 |
|-------|-------|

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** FNL Infrastructure E (EXT)  
**Activity Title:** Glendale Hts Demo & Den. (EXT)

**Activity Category:**  
 Acquisition, construction, reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 FNL-INFRASTRUCTURE (Ext)

**Project Title:**  
 Infrastructure (Ext)

**Projected Start Date:**  
 06/01/2017

**Projected End Date:**  
 09/30/2022

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Village of Glendale Heights

| Overall                                 | Apr 1 thru Jun 30, 2020 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$400,000.00 |
| Total Budget                            | \$0.00                  | \$400,000.00 |
| Total Obligated                         | \$0.00                  | \$400,000.00 |
| Total Funds Drawdown                    | \$340,645.25            | \$340,645.25 |
| Program Funds Drawdown                  | \$340,645.25            | \$340,645.25 |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Total Funds Expended                    | \$0.00                  | \$340,645.25 |
| Village of Glendale Heights             | \$0.00                  | \$340,645.25 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$340,645.25 |
| Match Contributed                       | \$0.00                  | \$0.00       |

**Activity Description:**

Acquire, demolish existing restaurant. Construct underground detention and connect piping to the new inlet in the mall parking lot. Finally, restore surface to bituminous parking lot.

**Location Description:**

Between North Avenue and Glen Ellyn Road parking area

**Activity Progress Narrative:**

Incorrectly drawn on VR #461215. Will be corrected in next QPR.  
 This expenditure actually took place in prior quarter. Voucher was corrected during current quarter.

**Accomplishments Performance Measures**

|                            | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
|                            | Total              | Total                              |
| # of Linear feet of Public | 0                  | 3015/60                            |





**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

|                                |               |
|--------------------------------|---------------|
| <b>Other Funding Sources</b>   | <b>Amount</b> |
| No Other Funding Sources Found |               |
| Total Other Funding Sources    |               |

**Project # / RD08-Housing, Acquisition, Buyouts (Ext) / RD08-Housing,**

**Grantee Activity Number: RD08 - Housing, Acquisition, Buyouts (EXT)**

**Activity Title: RD08 - Housing, Acquisition, Buyouts (EXT)**

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

RD08-Housing, Acquisition, Buyouts (Ext)

**Projected Start Date:**

02/03/2016

**Benefit Type:**

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

RD08-Housing, Acquisition, Buyouts (Ext)

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

01/01/2020

**Responsible Organization:**

DuPage County

|  |                                |                |
|--|--------------------------------|----------------|
| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2020</b> | <b>To Date</b> |
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$554.45       |
| <b>Total Budget</b>                            | \$0.00                         | \$554.45       |
| <b>Total Obligated</b>                         | \$0.00                         | \$554.45       |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$554.45       |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$554.45       |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |

|  |        |          |
|--|--------|----------|
| <b>Total Funds Expended</b>                  | \$0.00 | \$554.45 |
| DuPage County                                | \$0.00 | \$554.45 |
| <b>Most Impacted and Distressed Expended</b> | \$0.00 | \$554.45 |
| <b>Match Contributed</b>                     | \$0.00 | \$0.00   |

**Activity Description:**

Replicated from Round 6.

**Location Description:**

**Activity Progress Narrative:**

No funds actually drawn from this activity. Was only set up as part of correction from blocked funds.

**Accomplishments Performance Measures**

|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--------------------------------|---------------------------|---|
|                                | <b>Total</b>              | <b>Total</b>                              |
| Total acquisition compensation | 0                         | 0/1                                       |

|                         | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------|---------------------------|---|
|                         | <b>Total</b>              | <b>Total</b>                              |
| # of Housing Units      | 0                         | 0/1                                       |
| # of Singlefamily Units | 0                         | 0/1                                       |

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

| <b>Other Funding Sources</b>   | <b>Amount</b> |
|--------------------------------|---------------|
| No Other Funding Sources Found |               |
| Total Other Funding Sources    |               |

**Project # / RD08-INFRASTRUCTURE (Ext) / Infrastructure 8 (Ext)**

**Grantee Activity Number: RD08-Infra/Construction (EXT)**  
**Activity Title: Warrenville - River Restoration (EXT)**

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
 Under Way

**Project Number:**  
 RD08-INFRASTRUCTURE (Ext)

**Project Title:**  
 Infrastructure 8 (Ext)

**Projected Start Date:**  
 09/01/2014

**Projected End Date:**  
 09/30/2022

**Benefit Type:**  
 N/A

**Completed Activity Actual End Date:**



**National Objective:**

Low/Mod

**Responsible Organization:**

DuPage County

| Overall  | Apr 1 thru Jun 30, 2020 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$227,725.19   |
| <b>Total Budget</b>                            | \$0.00                  | \$227,725.19   |
| <b>Total Obligated</b>                         | \$0.00                  | \$227,725.19   |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$48,482.01    |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$48,482.01    |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | (\$127,692.91) |
| DuPage County                                  | \$0.00                  | (\$127,692.91) |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$48,482.00    |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

Warrenville, Illinois

**Location Description:**

Completion of activity begun in earlier rounds of funding.

**Activity Progress Narrative:**

@6/30/20: No changes in the status of this Activity. The vegetation is now in the establishment period as required by the permits obtained for this activity. In the next few months the remaining tasks are associated with the vegetation. The contractor is expected to maintain the vegetation and hopefully the pandemic will not affect that schedule. Staff continues to work closely with the contractor.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of public facilities | 0                  | 1/1                                |

**Beneficiaries Performance Measures****No Beneficiaries Performance Measures found.****Activity Locations****No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**  
**No Other Match Funding Sources Found**

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** RD08-INFRAST-new  
**Activity Title:** New Armstrong PK RD 8

**Activity Category:**  
 Dike/dam/stream-river bank repairs  
**Project Number:**  
 RD08-INFRASTRUCTURE (Ext)  
**Projected Start Date:**  
 04/01/2014  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure 8 (Ext)  
**Projected End Date:**  
 09/30/2019  
**Completed Activity Actual End Date:**  
 01/01/2020  
**Responsible Organization:**  
 DuPage County

| Overall  | Apr 1 thru Jun 30, 2020 | To Date |
|--|-------------------------|---------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$0.00  |
| <b>Total Budget</b>                            | \$0.00                  | \$0.00  |
| <b>Total Obligated</b>                         | \$0.00                  | \$0.00  |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$0.00  |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00  |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00  |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00  |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$0.00  |
| DuPage County                                  | \$0.00                  | \$0.00  |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00  |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00  |

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**  
**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Project # / RD09-HOUSING (Ext) / Housing 9 (Ext)**

**Grantee Activity Number: Housing- 09 (EXT)**  
**Activity Title: Housing 9 (EXT)**

**Activity Category:**  
Acquisition - buyout of residential properties

**Project Number:**  
RD09-HOUSING (Ext)

**Projected Start Date:**  
01/02/2017

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Housing 9 (Ext)

**Projected End Date:**  
09/30/2022

**Completed Activity Actual End Date:**  
05/05/2020

**Responsible Organization:**  
Village of Winfield

| Overall  | Apr 1 thru Jun 30, 2020 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$421,950.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$421,950.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$421,950.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$291,365.45 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$291,365.45 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$291,365.45 |
| Village of Winfield                            | \$0.00                  | \$291,365.45 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$291,365.45 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

The 2 properties were 0S219 Park CT= 8413.03 BG=2 and 0S230Winfield RD CT= 8413.03 BG= 2.

**Accomplishments Performance Measures**

|                                | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|--------------------|------------------------------------|
|                                | Total              | Total                              |
| # of Properties                | 0                  | 2/3                                |
| # of Parcels acquired          | 0                  | 2/3                                |
| Total acquisition compensation | 0                  | 0/3                                |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 2/3                                |
| # of Singlefamily Units | 0                  | 2/3                                |

**Beneficiaries Performance Measures**

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 2/0 | 2/3   | 100.00  |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 2/0 | 2/3   | 100.00  |

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Monitoring, Audit, and Technical Assistance**

| Event Type                                   | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 0                  | 64      |
| Monitoring Visits                            | 0                  | 35      |
| Audit Visits                                 | 0                  | 4       |
| Technical Assistance Visits                  | 0                  | 21      |
| Monitoring/Technical Assistance Visits       | 0                  | 4       |
| Report/Letter Issued                         | 0                  | 3       |