General Fund Revenue - FY2018 Budget

- Sales Tax: $100.4 (56.8%)
- Property Tax: $23.1 (13.1%)
- Intergovernmental: $16.2 (9.2%)
- Licenses & Permits: $1.4 (0.8%)
- Miscellaneous: $2.7 (1.5%)
- Fines & Forfeitures: $13.8 (7.8%)
- Charges for Services: $13.9 (7.9%)
- Other Financing Sources: $0.5 (0.3%)
- Investment Income: $0.3 (0.2%)
- Other Taxes: $4.5 (2.5%)

* Dollars in Millions. Items may not total due to rounding.
General Fund Revenue – Sales Tax

- Sales Tax: 56.8%
- Property Tax: 13.1%
- Intergovernmental: 9.2%
- Fines & Forfeitures: 7.8%
- Charges for Services: 7.9%
- Other Taxes: 2.5%

*Items may not total due to rounding.
General Fund Revenue – Property Taxes

- Sales Tax: 56.8%
- Property Tax: 13.1%
- Charges for Services: 7.9%
- Fines & Forfeitures: 7.8%
- Intergovernmental: 9.2%
- Other Taxes: 2.5%

*Items may not total due to rounding.
General Fund Revenue – Intergovernmental

- Sales Tax: 56.8%
- Property Tax: 13.1%
- Intergovernmental: 9.2%
- Fines & Forfeitures: 7.8%
- Charges for Services: 7.9%
- Miscellaneous: 1.5%
- Other Taxes: 2.5%
- State Income Tax: 4.3%
- State Reimbursement: 2.5%
- Federal Reimbursement: 0.2%
- Other Reimbursement: 0.8%
- Personal Property Replacement Tax: 1.3%

*Items may not total due to rounding.*
General Fund Revenue – Charges for Services

- Sales Tax: 56.8%
- Property Tax: 13.1%
- Intergovernmental: 9.2%
- Fines & Forfeitures: 7.8%
- Charges for Services: 7.9%
- Circuit Court Clerk Earnings: 3.6%
- Recording Fee: 0.9%
- Court Security Fee: 0.5%
- All Other Fees: 2.4%

*Items may not total due to rounding.
General Fund Revenue – Fines & Forfeitures

- Sales Tax: 56.8%
- Property Tax: 13.1%
- Intergovernmental: 9.2%
- Charges for Services: 7.9%
- Fines & Forfeitures: 7.8%
- Other Taxes: 2.5%
- Other Fines & Fees: 0.0%
- Collector Penalties & Costs: 2.4%
- Bond Forfeitures: 0.5%
- Fines & Fees: 1.0%
- Traffic Violation Fines: 3.9%

*Items may not total due to rounding.
General Fund Revenue – Other

- Sales Tax: 56.8%
- Property Tax: 13.1%
- Intergovernmental: 9.2%
- Fines & Forfeitures: 7.8%
- Charges for Services: 7.9%
- Transfer Stamps: 2.3%
- Off Track Betting: 0.3%
- Other: 2.5%

*Items may not total due to rounding.*
General Fund Revenue – by Department

- **County Board**: 79.1%
- **Clerk of the Circuit Court**: 8.9%
- **County Recorder**: 3.3%
- **Probation & Court Services**: 2.2%
- **Sheriff Administration**: 1.5%
- **State's Attorney**: 1.2%
- **General Fund Special Accounts**: 1.1%
- **Misc**: 2.6%

*Items may not total due to rounding.*